



2011 Program Year Annual Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. As of May 2006, the Executive Summary narratives are required.

Narrative Responses

GENERAL

GRANTEE: City of Fond du Lac
CON PLAN PERIOD: 2009 to 2011

Executive Summary (92.220(b))

- 1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.**

PY 2011 Action Plan Executive Summary:

The 2011 Annual Plan is submitted as a result of a resolution approved by the City of Fond du Lac's Redevelopment Authority on December 15, 2010. The 2011 Annual Plan is the third year of the three year Consolidated Plan 2009-2011.

The allocation of Community Development Block Grant (CDBG) funds for the 2011 program year is based on an estimated grant award reported to the City of Fond du Lac by HUD. The City of Fond Du Lac anticipates receiving approximately \$600,000 in CDBG entitlement in this 2011 Annual Plan.

The City of Fond du Lac CDBG entitlement program was initially funded in 2003. The CDBG program is the most flexible source of funds to meet local housing, economic development, public services and community development needs with the allocation directed to meet one of three federal objectives:

- 1) Benefit low and moderate income households
- 2) Eliminate slum and/or blight
- 3) Meet a specific urgent need

Based on the estimated entitlement and estimated revolving fund balance for 2011, the approved activities are summarized below.

<u>Project Description</u>	<u>Funding</u>
Owner Occupied Housing	
Rehabilitation Loans, 1-4 unit structures	\$350,000
Renter Occupied Housing	
Rehabilitation Loans, 1-4 unit structures	25,000
Homestead Opportunity Program	25,000
Blight Elimination	50,000
Rehabilitation Grant Program	55,000
Boys & Girls Club	20,000
Downtown Fond du Lac Partnership	20,000
Undesignated	75,000
Administration	<u>130,000</u>
	Total \$750,000
Estimated 2011 Entitlement: \$600,000	
Estimated 2011 Revolving: <u>150,000</u>	
\$750,000	

Objectives:

Each of the above listed activities, with the exception of Boys & Girls Club and Downtown Fond du Lac Partnership directly or indirectly meets the objective of benefitting low/moderate income households by providing decent housing. The Boys & Girls Club grant benefits low and moderate income youth with programming aimed at strengthening their futures, particularly their financial future.

Outcomes:

The housing rehabilitation programs and Homestead Opportunity Program work to achieve the outcome of affordability. The Boys & Girls Club, Blight Elimination, and Downtown Fond du Lac Partnership work to achieve the outcomes of availability and accessibility.

Evaluation of Past Performance:

The City of Fond du Lac has been commended by HUD for its past performance related to its success in integrating a large number of funding sources from various agencies to help meet the economic and community development needs of the City of Fond du Lac. The quality of past Consolidated Annual Performance Evaluation Reports (CAPER) has been very good. In past years, the City has budgeted well over the required 70% minimum program requirement to benefit low and moderate income individuals, and has met the 1.5 standard for timeliness for CDBG funds at its 60 day review.

Summary of Citizen Participation Efforts:

The City followed its Citizen Participation Plan, holding two public hearings, providing proper notice and holding open a 30-day comment period. During the public hearing members of three separate service agencies expressed needs, two of which are addressed in this Annual Action Plan, the other will likely be addressed in the 2012 Annual Action Plan. No comments were received outside of the public hearing. Efforts to broaden public participation included emailing the notice of public hearing to over 50 contacts at agencies and organizations city-wide.

Action Plan Required Elements:

Geographic Distribution/Allocation Priorities:

2. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.

*Please note that maps or other attachments may be included as additional files within the CPMP Tool.

PY 2011 Action Plan Geographic Distribution/Allocation Priorities # 1 response:

For the most part, the City of Fond du Lac has a development pattern typical of long established Wisconsin communities: a central business district surrounded by rings of progressively newer housing; predominately single family. Densities are higher closer to the core. Supplementing this pattern is a large highway and retail oriented commercial district along West Johnson Street (WI 23) and the frontage roads that parallel US 41. In this same northwest quadrant is a large multi-family residential district with a high proportion of subsidized housing. Along the periphery are several industrial/business parks that are within a short distance of US 41. The City has conducted an analysis of the 2000 Census to identify areas, on a block group basis, which have a concentration of 51% or more low and moderate income persons. That study indicates the following block groups as meeting the criteria:

402-4	405-1	405-4	407-3
403-4	405-2	407-1	410-3

Also please see the Attachments section for maps which identify the specific block groups graphically.

We also have identified the location of racial and ethnic minority group concentrations by census tract. In order to make the analysis more useful, we have excluded tract 420 from the city totals due to its large institutional population which would otherwise distort the analysis.

African-American (AA): the AA population is concentrated in these census tracts: 411 (1.2%), 405 (1.3%), and 403 (1.6%). While these are concentrations, they still represent small numbers of AA and percentage-wise only a relatively slight increase over the City wide rate of 0.8%.

Hispanic (HSP): the City wide distribution of Hispanics is 2.9%. Slight concentrations of this group are found in census tracts 405 (5.0%) and 403 (6.5%).

American Indian /Alaska Native (AIAN): the City wide distribution of AIANs is 0.4%. Slight concentrations of this group are found in census tracts 402 (0.6%) and 405 (0.6%).

Asian/Native Hawaiian and Pacific Islander (ANHPI): the City wide distribution of ANHPs is 1.5%. Slight concentrations of this group are found in census tracts 403 (2.6%), 405 (3.0%), and 402 (3.7%).

Some Other Race (SOR): the City wide distribution of SOR is 1.3%. Slight concentrations are found in census tracts 405 (2.4%) and 403 (3.6%).

Overall concentrations of minorities are most pronounced in census tracts 403 and 405 with 4 of the 5 groups having concentrations in 403 and all 5 in 405.

3. Describe the reasons for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

PY 2011 Action Plan Geographic Distribution/Allocation Priorities # 3 response:

The City intends to use the large majority of its funds within the census block groups that have high concentrations of LMI persons. This is the area of greatest need for housing rehabilitation, replacement of deteriorated public infrastructure, concentration of housing affected by lead paint, location of historic properties, location of concentrations of minority groups, and other community development priorities. More specifically, all of the site specific projects are within block groups that have a high concentration of LMI persons. Furthermore, we will allocate 75% of our housing rehabilitation funds to high LMI block groups. The assignment of priority needs was made on the basis of input from housing and service providers at the various focus groups, input at public hearings and staff/RDA assessment of needs. Also of importance was the staff/RDA's assessment of the ability of the operating organization to spend the funds in an effective manner and at a reasonable cost.

Some degree of balance in funding also was viewed as important. For example, it is the City's intention to provide funding in as many areas of the CDBG program as possible: housing, public facilities, economic development, and blight elimination. As such, some allocations were made to achieve that distributional goal.

4. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

PY 2011 Action Plan Geographic Distribution/Allocation Priorities # 4 response:

One of the obstacles to carrying out the objectives set forth in the 2011 plan will again be the staffing transition in the City of Fond du Lac's Community Development Department. Two long time members of the staff with primary responsibility for CDBG activities retired in 2010 and the City is in the process of hiring a replacement for one of them. The Community Development Department has expanded the duties of an employee from another department to cover lead inspection and housing rehabilitation services. Additionally, the City is continuing to contract with a consultant to assist in fulfilling the department's program obligations and meeting underserved

needs until such time as a full time employee can be hired to carry out the work of administering those portions of the program.

Another obstacle to meeting underserved needs is the lack of applications for programs to rehabilitate renter occupied and owner occupied residences. The City will increase its marketing efforts to landlords, program managers who have contact with potential clients, and homeowners within the target area by sending direct mail informational brochures and emails, as well as request one-on-one meetings with services providers to educate them more fully on the programs.

Another obstacle which is becoming apparent due to the generally poor economic conditions including a high level of unemployment, is that the City's revolving funds have not been revolving. Owner occupied residential rehabilitation projects are taking place, but residents are not selling their homes and returning the funds to the City for the repayment of their rehabilitation loans. This is causing a decrease in the amount of money available to make new loans. Because this obstacle is just surfacing, the staff of the Community Development Department will study the potential affects and brainstorm actions to address this obstacle over the coming months.

CDBG and other similar sources of grant funding are insufficient to address even all of the high priority needs. This causes the City to make a choice to fund a wide variety of worthy projects or to fund some proposals at a less than optimal amount. New sources of funds are sought to meet specific needs, for example, post flood recovery efforts have been aided by HMGP and EAP grants.

Sources of Funds:

5. Identify the federal, state, and local resources the jurisdiction expects to receive to address the needs identified in the plan. **Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. (92.220(c)(1))**

PY 2011 Action Plan Sources of Funds # 5 response:

Besides federal CDBG, the City intends to supplement its CDBG housing rehabilitation program with State HOME funds. Homeless funds are accessed through the State.

Due to the 2008 floods in the Fond du Lac area, the City of Fond du Lac has received over \$2 million from CDBG EAP to rehabilitate flood damaged property. The largest amount of this grant funding will rehabilitate a multi-unit residential apartment complex owned by the Public Housing Authority.

Larger scale projects will use a combination of resources including tax credit and possibly bonding assistance from the Wisconsin Housing and Economic Development Authority (WHEDA) and supplementary assistance from the

FHLB and perhaps the City through Tax Increment Financing (TIF). Expanded rental vouchers, public housing operating assistance and modernization grants from HUD will address the affordable housing needs of low income tenants already in place.

Additionally, the City of Fond du Lac contributes a significant amount of local funds to the work the Community Development Department does to accomplish these goals. In 2010, the City's net budget in support of Community Development Department programs was \$526,623. In 2011, the Community Development Department budget in support of relevant programs is \$469,750.

6. If you plan to dedicate funds within a local targeted area, provide the boundaries of the targeted area and an estimate of the percentage of funds you plan to dedicate to target area(s). (91.220(f))

PY 2011 Action Plan Sources of Funds # 6 response:

Up to 75% of CDBG housing rehabilitation funds will be targeted to block groups that contain 51% or more LMI persons. (See map.)

7. If your plan includes a Neighborhood Revitalization Strategy Area or Areas, please identify the census tracts for each NRSA and an estimate of the percentage of funds you plan to dedicate to the NRSA(s).

PY 2011 Action Plan Sources of Funds # 7 response:

The 2011 Annual Action Plan does not include a Neighborhood Revitalization Strategy Area.

8. Explain how federal funds will leverage resources from private and non-federal public sources.

PY 2011 Action Plan Sources of Funds # 8 response:

The City leverages resources from private and non-federal public sources in several ways. The Homestead Opportunity Program provides a vacant lot to a non-profit homebuilder such as Habitat for Humanity. The agency provides all labor and materials to construct the home which is estimated to be valued at 2-3 times the value of the CDBG funded lot. The Rehabilitation Grant Program requires at least a 50% owner match. Furthermore, the housing rehabilitation program also generates a small amount of matching funds from the owner or other sources such as Option for Independent Living.

9. Provide a description of how matching requirements of HUD's programs will be satisfied.

PY 2011 Action Plan Sources of Funds # 9 response:

The federal CDBG program does not require a match.

10. If the jurisdiction deems it appropriate, indicate publicly owned land or property located within the jurisdiction that may be used to carry out the plan.

PY 2011 Action Plan Sources of Funds # 10 response:

Not applicable. The City does not intend to use publicly owned land in this plan.

Managing the Process

11. Identify the significant aspects of the process, by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

PY 2011 Action Plan Managing the Process # 11 response:

The Redevelopment Authority of the City of Fond du Lac (RDA) is the lead agency for development and implementation of the Consolidated Plan/Annual Plan. Utilizing staff and other resources in the City's Community Development Department, the RDA engages in a cooperative effort with City agencies and non-profit groups like ADVOCAP, Inc., the Solutions Center, the Public Housing Authority, and the Fond du Lac County Economic Development Corporation (FCEDC).

Representatives of health (e.g. County Health Department), Social Services (e.g. County DSS), and fair housing groups (e.g. Wisconsin Legal Action) regularly participate in the Housing Coalition where CDBG funding is regularly discussed.

12. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

PY 2011 Action Plan Managing the Process # 12 response:

The City's Community Development Department staff will continue to interface regularly with the Fond du Lac Housing Coalition at monthly meetings which fosters collaboration among representatives of various housing, health, and social service agencies.

Citizen Participation (91.220(b))

- 13. Provide a description of the process used to allow citizens to review and submit comments on the proposed consolidated annual plan, including how the plan (or a summary of the plan) was published for review; the dates, times and locations of a public hearing, or hearings; when and how notice was provided to citizens of the hearing(s); the dates of the 30 day citizen comment period, and if technical assistance was provided to groups developing proposals for funding assistance under the consolidated plan and how this assistance was provided.**

PY 2011 Action Plan Citizen Participation # 13 response:

Residents are encouraged to participate in the development of the Consolidated Plan in a number of ways. As described in the Citizen Participation Plan, residents are encouraged to attend public hearings in which "needs" are identified as well as plan approval processes. Published notices in

English are printed in the Fond du Lac Reporter, the City's "official newspaper", as well as the Action Advertiser, a free newspaper which is distributed at no charge to all households. These notices are also placed on the City's web site and include a statement in the Hmong and Spanish languages, the predominate non-English languages in Fond du Lac, inviting non-English speakers to attend and request interpreters. Furthermore, these notices include a special invitation to the disabled community offering to make accommodations, as needed, to assure them the opportunity to communicate their input concerning CDBG and the Consolidated Plan.

The Annual Plan was prepared following input at a "needs" public hearing held on November 17, 2010. Extensive outreach was made including advertising in the City's official newspaper, the Fond du Lac Reporter, on October 31, 2010 and a free newspaper, the Action Advertiser, delivered to all households in the Fond du Lac area, on that same date. The notice was also placed on the City's web site, emailed to the local Housing Coalition, and emailed to a data base of about 50 other local agencies/individuals interested in the CDBG program. This resulted in comments/requests from 1) the local community action agency, Advocap, 2) a home for disadvantaged young pregnant women, New Beginnings, and 3) the Public Housing Authority. The Annual Plan was adopted following a public hearing held on December 15, 2010. A notification process similar to the one described above was followed including publication in the Reporter and Action Advertiser on November 28, 2010, listing on the web site and emailing to our data base. The citizen comment period followed the hearing and plan adoption which ran from January 15, 2011 through February 15, 2011.

No groups requested assistance preparing proposals, nor did any groups present formal proposals. The requests for funds came in the form of verbal requests. Had any group requested assistance preparing a proposal, one-on-one assistance would have been available from City staff.

14. Provide a summary of efforts made to broaden public participation in the development of the consolidated annual plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

PY 2011 Action Plan Managing the Process # 14 response:

Hearing notices include statements in Spanish and Hmong. In addition to the notices in the newspaper and on the City's web site, notices are emailed to over 50 service providers in the community. These organizations have personal contact with a majority of the City's minorities and non-English speaking persons, as well as persons with disabilities who would qualify for assistance from public service agencies. A list of these organizations is attached, and they serve citizens of all types, including disabled adults, battered women, senior citizens, and ethnic minorities.

15. Provide a summary of citizen comments or views on the annual plan.

PY 2011 Action Plan Managing the Process # 15 response:
Lu Scheer – ADVOCAP, Inc

Scheer indicated that ADVOCAP has been blessed by the partnership with the City over the years and wishes to continue this relationship. ADVOCAP continues to be an advocate for the purchase of blighted properties. Scheer thanked the RDA for help with the blighted properties, specifically the Follett, Rose and Park Ave project. As those projects are sold reinvestment into similar projects will be made. ADVOCAP then plans to again approach the City for a partnership in more projects. It will provide an opportunity to truly improve struggling neighborhoods. She also indicated that ADVOCAP has been approached by a realtor on a property located on 9th Street which was destroyed by a fire. Scheer indicated that the price was reasonable and would be a good opportunity to raze the home for a non-profit to construct a new home. She also indicated that there is a priority for persons needing accessibility improvements, and that some of the success in selling the Fresh Start homes is because they are handicapped accessible.

Beth Puddy and Mary Ann Volz – New Beginnings

Puddy stated that New Beginnings is located at 365 Division Street which provides shelter and support to adult pregnant women at no cost to them. The women must be of low-to-moderate income and can reside in the home until their baby is up to 3 months old. This program helps them get back on their feet by providing education, emotional support and help in finding employment. The home may house up to 4 women at a time; and since its establishment in 2000, has housed 53 women. She indicated that the home is in need of a new roof and gutters & downspouts.

Louise Gudex – Fond du Lac Housing Authority

Gudex indicated that part of the capital fund program for the Fond du Lac Housing Authority (HA) for public housing is to identify various needs. One of the determined needs is street improvements on Ellis St. The HA owns 3 properties on Ellis and the street is presently unimproved between 21st and Guindon Blvd, which is causing some drainage issues. The HA has actually budgeted their portion of the street improvements and is requesting the City to consider construction of a new street and sidewalks for this block.

16. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

PY 2011 Action Plan Managing the Process # 16 response:

There were no comments that were not accepted. All citizen comments were accepted and noted in response #15, above.

Institutional Structure

17. Describe actions that will take place during the next year to develop institutional structure.

PY 2011 Action Plan Institutional Structure # 17 response:

The institutional structure in Fond du Lac is well developed, however there are always areas which can be improved.

- 1) To achieve the goals set forth in the Consolidated Plan, The City of Fond du Lac will continue to administer the owner occupied and renter occupied residential rehabilitation loan programs (internal structure).
- 2) To increase exposure to the above mentioned programs for other service providers in the institutional structure, the City will develop a method to educate and heighten awareness among service providers. A direct mail piece or informational session will be shared with service providers so they can help promote the City's programs to the recipients of their services (external structure to support internal programs).
- 3) The City operates its housing and community development efforts primarily through the Redevelopment Authority of the City of Fond du Lac (RDA) and the Housing Authority of the City of Fond du Lac (HA). Another significant agency is the local Community Action Agency, ADVOCAP, Inc., which has a lead role in the community's homeownership programs. The Commissioners of both public agencies are appointed by the City Council and include representatives of private industry, non-profit organizations, and public institutions. While each organization has its own hiring, contracting, and procurement procedures, there is evidence of coordination by the HA's participation in the City's health benefits program. The City will continue to operate in collaboration with these and other service providers/organizations.
- 4) Publicly assisted housing developments will continue to be reviewed through consultations between Community Development and HA staff.
- 5) The Fond du Lac Area Housing Coalition will continue to provide valuable input to achieving the goals of the new 2009-2011 Consolidated Plan.
- 6) The City will continue to cooperate with other agencies in the community through participation on their boards, inclusion in meetings and updates via regular communication distribution.
- 7) Periodic reviews of the community needs assessment by the Housing Coalition will ensure continued focus on meeting the most urgent housing and employment needs of the community.

Monitoring

18. Describe actions to be taken that will take place during the next year to monitor your performance in meeting goals and objectives set forth in your Consolidated Plan.

PY 2011 Action Plan Monitoring # 18 response:

- 1) As data is recorded in IDIS, an ongoing monitoring of actions and results takes place by Community Development Department Staff and staff of the City's Department of Administration.
- 2) In addition to this regular tracking of progress to goals, a monthly financial report will continue to be prepared.
- 3) The financial report will continue to be presented, reviewed and (if acceptable), approved by the Redevelopment Authority Board (RDA).
- 4) A process is not formalized internally to the point of discovering "findings" and applying "corrective actions", however, the activities of the department are adjusted to bring actions in line with orientation toward meeting the goals of the Consolidated Annual Plan.
- 5) Subrecipients are monitored according to the guidelines put forth in the Subrecipient agreements, which are unique to each Subrecipient depending on the type of grant given. Typically performance is monitored throughout the program year to ensure performance.

19. Describe steps/actions to be taken during the next year to ensure compliance with program requirements, including requirements involving the timeliness of expenditures.

PY 2011 Action Plan Monitoring # 19 response:

- 1) The Community Development Department Staff and Department of Administration Staff associated with CDBG monitor the timeliness of expenditures on a regular basis to ensure the entitlement dollars are being spent in a timely and appropriate manner.
- 2) Monthly financial reports are prepared, presented and approved by the RDA, and staff members managing the programs are responsible for knowing how much, and when to spend.
- 3) Of the activities that are one-time grants (\$25,000 to Homestead Opportunity Program, for example), it is evident when this money is expended and that particular goal is met.
- 4) Staff meets regularly to determine if a particular project is eligible (for Economic Development funds, for example), then discusses the idea with the RDA at a monthly meeting. If the RDA believes the idea to be eligible and appropriate to meet the goals, it approves the expenditure.
- 5) Staff routinely reviews progress and asks/answers the question, "Are we spending all of the money from current and past program years?" "What else can we be doing to meet the goals of the Consolidated Plan and expend the funds in a timely manner?"
- 6) Community Development Department Staff keep abreast of regulatory changes by attending HUD sponsored training and consultation with HUD-Milwaukee staff on non-routine matters.

20. Describe steps/action you will use to ensure long-term compliance with housing codes, including actions or on-site inspections you plan to undertake during the program year.

PY 2011 Action Plan Monitoring # 20 response:

The City has an ongoing Housing Code enforcement program that responds to complaints on a regular basis and follows up until compliance is gained.

21. Describe actions to be taken to monitor subrecipients (including sponsors or administering agents) during the next program year. This includes the monitoring of all programs, CDBG, HOME, ESG, or HOPWA, as applicable.

PY 2011 Action Plan Monitoring # 21 response:

The City of Fond du Lac does not have many relationships with Subrecipients which require ongoing monitoring. The majority of activities involving Subrecipients are one-time projects which have a defined beginning and an end. For example, in PY2010, the RDA approved donating a vacant residential lot to the Homestead Opportunity Program. This is a program where Habitat for Humanity builds a new home on the lot for a low income family. Actions taken to monitor this Subrecipient include staff visually observing the home being built. Habitat for Humanity also complies with Community Development's internal reporting requests.

Regarding the recipients of owner- or renter-occupied residential rehab loans, projects are monitored by the Community Development Staff/Inspector during the actual construction/rehab process.

Each of the Subrecipients receiving grant funds in PY2010 (and continuing into PY2011) are required to sign and abide by the guidelines set forth in specific Subrecipient agreements. The agreements may require semi-annual reporting/monitoring in an effort to keep Subrecipients on track.

Description of Activities

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets and the Summaries Table.*

22. The action plan must provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

PY 2011 Action Plan Description of Activities # 22 response: **(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)**

Summary of Specific Annual Objectives and Outcome Measures

**If not using the CPMP Tool: Complete and submit Table 2C and Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

23. Provide a summary of specific objectives that will be addressed during the program year. (91.220(c)(3))

PY 2011 Action Plan Summary of Specific Annual Objectives # 23 response: ***(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)***

24. Describe the Federal Resources, and private and non-Federal public resources expected to be available to address priority needs and specific objectives during the program year.

PY 2011 Action Plan Summary of Specific Annual Objectives # 24 response: ***(Use of the Summaries Table and Project Worksheets or Table 3C/2A will be sufficient. No additional narrative is required.)***

- 25. Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability). 91.220(e)**

PY 2011 Action Plan Summary of Objectives/Outcomes # 25 response: ***(Use of the Summaries Table or Table 2C/Table 3A will be sufficient. No additional narrative is required.)***

HOUSING

Annual Affordable Housing Goals (91.220(g))

****If not using the CPMP Tool:*** Complete and submit Table 3B Annual Housing Completion Goals.

****If using the CPMP Tool:*** Complete and submit the Table 3B Annual Housing Completion Goals.

- 26. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.**

PY 2011 Action Plan Annual Affordable Housing Goals # 26 response:
The City's housing goals are reflected in the Housing Needs tables and include owner and renter housing rehabilitation, proposed additional Section 8 vouchers, and creation of 1 affordable homeownership unit.

Needs of Public Housing (92.220(b))

27. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

PY 2011 Action Plan Needs of Public Housing # 27 response:

- 1) The Staff of the Community Development Department will meet with the housing authority to review the demand vs. supply of public housing for PY2011.
- 2) If the demand appears to be chronic and sustained over the last several years, a strategy will be developed to confirm the need and discuss solutions.
- 3) In addition the City of Fond du Lac was awarded a CDBG-EAP grant allocation of \$2.9 million. This will be utilized to rehabilitate a housing authority owned structure (existing public housing) and will result in the upgrade of 33 units. This grant/project will increase the quality of existing public housing, which is seen as just as important as increasing the quantity.

28. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

PY 2011 Action Plan Needs of Public Housing # 28 response:

The Housing Authority of the City of Fond du Lac is not a "troubled" agency.

Antipoverty Strategy

29. Briefly describe the actions that will take place during the next year to reduce the number of poverty level families (**as defined by the Office of Management and Budget and revised annually**), taking into consideration factors over which the jurisdiction has control.

PY 2011 Action Plan Antipoverty Strategy # 29 response:

In addition to job creation through the efforts of the EDRLF, the City of Fond du Lac intends to provide the following support to reducing the number of poverty level families:

- 1) Continue to operate modern industrial and business parks that provide the land and infrastructure for new or existing businesses to expand.
- 2) Increase awareness about financial incentives to businesses including the state tax credit programs and other low interest loan programs through close association and collaboration with the FCEDC.
- 3) Provide outreach and referral/networking services for technical assistance to new and existing businesses including access to the State's Customized Labor Training grant program.
- 4) Through continued operation of the Fond du Lac Area Transit System the City will make jobs and services accessible to a broad range of households.
- 5) The City will continue to support and provide funding to the City Equal Opportunities Commission and the Fond du Lac Community Housing Resource Board to insure that local fair housing ordinances are explained and enforced.

This will reduce the impact of discrimination against various protected classes as they work to escape poverty.

Barriers to Affordable Housing

30. Describe the actions that will take place during the next year to remove barriers to affordable housing.

PY 2011 Action Plan Barriers to Affordable Housing # 30 response:

- 1) Ensuring proper and appropriate zoning throughout the City is a significant action the City can take to remove barriers to affordable housing. Staff members in the planning and zoning department are cognizant of the need for affordable housing and assist developers and homeowners with recommendations to facilitate their developments.
- 2) The City will also continue to support the development community by offering the ability to rezone to a planned unit development type of regulatory structure based on the principles of Traditional Neighborhood Design (TND).
- 3) The City's zoning code permits developers the opportunity to build on smaller lots (up to 20% of residential lots) so that smaller homes can be built, providing opportunities for affordable single family residential new construction.
- 4) The City will continue to support the provision and construction of multi-family housing. This is evidenced by the fact that over 1/3 of the housing stock in the community is multi-family.
- 5) The City will continue to support Habitat for Humanity by donating vacant residential lots to the organization on which it constructs residential dwellings for low/moderate income families.
- 6) The City has approved two Section 42 housing projects, each with barriers to be overcome. The project in northeast Fond du Lac required a zoning change, so the City provided the appropriate approval to allow construction. In addition the City provided \$75,000 in local funding to overcome barriers related to development of a brown-field site. The assistance provided site clearance and site preparation.

31. Describe the actions that will take place during the next year to foster and maintain affordable housing.

PY 2011 Action Plan Barriers to Affordable Housing # 31 response:

- 1) The City's commitment to foster and maintain affordable housing is evidenced through the continued support and funding of the owner and renter occupied residential rehabilitation program.
- 2) The City also plans to continue to partner with the Fond du Lac Housing Authority and support efforts of developers who utilize low income housing tax credits to develop new affordable housing units.
- 3) In an effort to maximize the number of affordable housing units available to the housing authority within its current resources, the City will encourage effective maintenance and management policies to maximize the number of units on-line.
- 4) In an effort to increase the number of affordable housing units available in the community, the City will leverage affordable housing resources in the community through the creation of mixed financing housing development. At

the current time, a Section 42 housing project is planned in downtown Fond du Lac. The City is creating a Tax Incremental Financing District and will contribute in excess of \$500,000 to facilitate development of the project and construction of an associated parking lot.

Lead-based Paint

32. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

PY 2011 Action Plan Lead-based Paint # 32 response:

Assessment: The City will query every applicant for residential rehabilitation funds to see if there are children present in the home. If so, a follow up question will be asked regarding a lead assessment on the child (children) living in the home. Additionally, the City of Fond du Lac owns an advanced XRF machine, a Niton XL 309. This product enables the City's Housing Rehabilitation Specialist to perform a full lead hazard inspection as part of his regular housing rehabilitation survey inspection. The Housing Rehabilitation Specialist is trained to operate the Niton and also is a licensed risk assessor/lead inspector/supervisor by the State of Wisconsin. Having this device enables the City to avoid "assuming lead" on all deteriorated paint surfaces, which can lead to considerable cost savings on our rehab projects. Deteriorated painted surfaces found that contain lead are treated in accord with "lead safe work practices". If necessary, occupants are temporarily relocated, and rehab work is performed by trained and licensed lead abatement contractors.

Collaboration: The City's Housing Rehabilitation Specialist will meet with the Housing Coalition to inform members of the risks and hazards of lead based paint, as well as the process for detection and service the City offers with the XRF machine. The City will also coordinate educational materials if necessary.

Public Education: The City will distribute educational materials about the hazards and remediation process of lead based paint beyond the Housing Coalition, make them available to the general public and post it on the City's web site. Additionally, The City will host tenant education workshops through coordination with other members of the Housing Coalition and Landlords Association.

Enforcement: The City's Inspections Department will notify the Housing Rehabilitation Specialist when a home is found to have peeling paint or other lead risk must be remediated.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

33. Please describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

PY 2011 Action Plan Specific Homeless Prevention # 33 response:

The Fond du Lac area has a minimal chronic homelessness population based on reports of homeless service providers in the area. At most, only five persons are identified at one time as being chronically homeless, and many of these have histories of criminal behavior which makes them ineligible for services at the local shelters.

A new warming shelter has been put into service, and is located at 51 West Division Street, in the downtown area. It is operated by the Solutions Center, which also operates two other homeless shelters. The warming shelter is operated from November 1 through April 30, and has a capacity of 16 persons. The Solutions Center also provides services to homeless clients including AODA referrals, assistance in development of employment skills, etc.

ADVOCAP, a Community Action Agency which provides homeless supportive services through HUD and state grants, has worked with some of the chronically homeless in shelters to obtain permanent housing. This is done by means of intensive care management and wraparound services where apartment owners are willing to rent to this population based on their receipt of intensive services. The City, in conjunction with partners through the Housing Coalition is exploring plans to address chronic homelessness over the next three years through CDBG support and other funding.

34. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

PY 2011 Action Plan Specific Homeless Prevention # 34 response:

The Homeless Service Providers Network provides a coordinated response to prevent homelessness. The organizations involved include ADVOCAP, Solutions Center, the Salvation Army, and Legal Action of Wisconsin. Agencies coordinate efforts to avoid duplication of services. HUD ESG and State of Wisconsin Homeless Prevention Program funds are sought each year through a single consolidated application to provide rent assistance, utility help, and security deposit help to help those who are at risk of homelessness to maintain housing or are used to help those staying at emergency shelters be able to move into permanent housing. Many of those at emergency shelters are assisted through ADVOCAP's Homeless Assistance Program (funded through HUD SHP Supportive Service Only), receiving intensive case

management services, employment and training help and other supports needed to overcome barriers and achieve greater self-sufficiency, breaking the cycle of homelessness. Those in the homeless assistance program also receive rent assistance to help with their move into permanent housing. Another key element of the strategy is the involvement of UW-Extension and ADVOCAP in providing a RentSmart workshop that helps persons learn how to maintain their housing. Many of the landlords in Fond du Lac, including the Housing Authority, are more apt to rent to those who have successfully completed the RentSmart training.

35. Discharge Coordination Policy—The jurisdiction must certify it established a policy for discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care, or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. (91.225 (c)(10))

PY 2011 Action Plan Specific Homeless Prevention # 35 response:
Fond du Lac has a Discharge Coordination Policy which is followed by all local agencies receiving homeless funds. The City of Fond du Lac as an organization does not receive any McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds so this reporting entity does not certify that it has established a policy for discharge of persons from publicly funded institutions.

Emergency Shelter Grants (ESG)

36. If applicable, describe how the ESG matching requirements will be met.

PY 2011 Action Plan ESG # 36 response:
Not applicable

37. (States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

PY 2011 Action Plan ESG # 37 response:
Not applicable.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

***If not using the CPMP Tool:** Complete and submit Table 1B.

***If using the CPMP Tool:** Complete and submit Needs Table/Non-Homeless Needs.

38. Please describe any supportive housing activities being undertaken to address

the priority housing needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

PY 2011 Action Plan Non-homeless Special Needs # 38 response:

The City is supporting the rehabilitation of the Calumet Apartment complex, (through the acquisition of a CDBG-EAP grant), which will increase the number of units available to the mobility impaired in the community by four.

Currently, the community's special needs housing providers are able to meet local demands for special needs housing to serve the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, and persons with alcohol or other substance abuse problems. At this time there are no other activities that will address the needs which are already being met.

COMMUNITY DEVELOPMENT

Community Development Block Grant

****If not using the CPMP Tool:** Complete and submit Table 2B, Table 1C Summary of Specific Objectives.*

****If using the CPMP Tool:** Complete and submit the Needs Worksheets/Non-Housing Community Development and Summary of Specific Annual Objectives Worksheets or Summaries.xls*

39. Identify the estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income (an amount generally not to exceed ten percent of the total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified as a contingency for cost overruns.)

PY 2011 Action Plan Community Development # 39 response:

Approximately 73% of the CDBG funds will be used for activities that benefit persons of low- and moderate-income.

40.CDBG resources must include the following in addition to the annual grant:

- a. Program income expected to be received during the program year, including:**
- i. The amount expected to be generated by and deposited to revolving loan funds;**

PY 2011 Community Development # 40 a.i. response:

We estimate that \$150,000 will be generated in program income during the plan year.

The total amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

PY 2011 Community Development # 40 aii response:

No funds are expected to be generated from float funded activities.

b. Program income received in the preceding program year that has not been included in a statement or plan;

PY 2011 Community Development # 40 b. response:
All program income received has been included in a statement or plan.

c. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives in its strategic plan;

PY 2011 Community Development # 40 c. response:
Not applicable. The City of Fond du Lac has not participated in any section 108 activities.

d. Surplus funds from any urban renewal settlement for community development and housing activities; and

PY 2011 Community Development # 40 d. response:
Not applicable. The City of Fond du Lac does not have any surplus funds from above mentioned activities.

e. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

PY 2011 Community Development # 40 e. response:
Not applicable.

41. X NA If a jurisdiction intends to carry out a new CDBG float-funded activity, the jurisdiction's plan must include the following information:

- f. For the program income included in 1(b) above, the jurisdiction should identify the month(s) and year(s) in which the program income will be received; and which of the following options it will take for each float-funded activity to address the risk that the activity may fail to generate adequate program income:**
- i. amend or delete activities in the amount equal to any amount due from default or failure to produce sufficient income in a timely manner. (If this option is chosen, the action plan must include a description of the process it will use to select activities to be amended or deleted and how it will involve citizens in that process), OR**
 - ii. obtain an irrevocable line of credit from a commercial lender for the full amount of the float-funded activity. (If this option is chosen, information on the float-funded activity in the action plan must include the lender and the terms of the irrevocable line of credit), OR**

- iii. **agree to transfer general local government funds to the CDBG line of credit in the full amount of any default or shortfall within 30 days of the float-funded activity's failure to generate projected program income on schedule.**

PY 2011 Community Development # #41 response:
Not applicable as the City has no float funded activity.

- 41. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs, public facilities, public improvements, public services and economic development. **(Use of Table 2B or the Community Development Needs Table is sufficient, additional narrative is not required)**

- a. **For activity for which the jurisdiction has not yet decided on a specific location, such as when a jurisdiction is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, provide a description of who may apply for the assistance, the process by which the grantee expects to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided.**

PY 2011 Community Development # 41 a. response:

The City of Fond du Lac's non-housing priorities generally include activities related to blight elimination, public service, and planning. Specifically in PY2011, the City will continue blight elimination efforts as necessary in the central city, identifying and demolishing flood damaged and other homes and commercial properties beyond salvage. Additionally, a Rehabilitation Grant Program is established to assist in the rehabilitation of commercial properties (including handicapped accessibility) in qualified census tracts where loans are not feasible or a gap exists between accessible and necessary funds to complete a project.

Public Service priorities are met through a grant to the Boys & Girls Club, which will serve hundreds of at risk youth in the central city. Planning priorities are met with a grant to the Downtown Fond du Lac Partnership for assistance with implementation of the Downtown Plan. Goals of this plan include eliminating blight, creating jobs, and increasing housing in the central city, which is in a low-income census tract.

- 42. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

(Use of Table 2B or the Community Development Needs Table and Summaries Table is sufficient, additional narrative is not required)

43. An “urgent need” activity may be included in the action plan only if the jurisdiction certifies that the activity is designed to meet other community development needs having a particular urgency because existing conditions pose a serious and imminent threat to the health or welfare of the community and other financial resources are not available.

PY 2011 Community Development # 43 response:

No urgent need activities are proposed for this application. The City has received State CDBG-EAP monies for flood damage caused by the recent flood disaster.

HOME/ American Dream Down payment Initiative (ADDI)

NA

44. Describe other forms of investment not described in § 92.205(b).

PY 2011 Action Plan HOME/ADDI # 44 response:

45. Describe how HOME matching requirements will be satisfied?

PY 2011 Action Plan HOME/ADDI # 45 response:

46. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

PY 2011 Action Plan HOME/ADDI # 46 response:

47. Describe the policy and procedures the PJ will follow to affirmatively market housing containing five or more HOME-assisted units.

PY 2011 Action Plan HOME/ADDI # 47 response:

48. Describe actions to be taken to establish and oversee a minority outreach program within the jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking, underwriters, accountants, and providers of legal services, in all contracts, entered into by the PJ with such persons or entities, public and private, in order to facilitate the activities of the PJ to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

PY 2011 Action Plan HOME/ADDI # 48 response:

49. **NA** If you intend to use HOME funds for Tenant-Based Rental Assistance, describe the local market conditions that led to the use of the HOME funds for a tenant-based rental assistance program.

PY 2011 Action Plan HOME/ADDI # 49 response:

50. **NA** If the TBRA program will target or provide preference for a special needs group, identify that group from the Consolidated Plan as having an unmet need and show that the preference is needed to narrow the gap in benefits and services received by that population?

PY 2011 Action Plan HOME/ADDI # 50 response:

51. **NA** If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

PY 2011 Action Plan HOME/ADDI # 51 response:

52. **NA** If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

PY 2011 Action Plan HOME/ADDI # 52 response:

Housing Opportunities for People with AIDS **NA**

**If not using the CPMP Tool: Complete and submit Table 1B.*

**If using the CPMP Tool: Complete and submit Needs Table/HOPWA.*

53. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

PY 2011 Action Plan HOPWA # 53 response:

54. Specify the one-year goals for the number of low-income households to be provided affordable housing using HOPWA funds for short-term rent, mortgage, and utility payments to prevent homelessness; tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

PY 2011 Action Plan HOPWA # 54 response:

55. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

PY 2011 Action Plan HOPWA # 55 response:

56. Identify the method for selecting project sponsors (including providing full access to grassroots, faith-based and other community organizations).

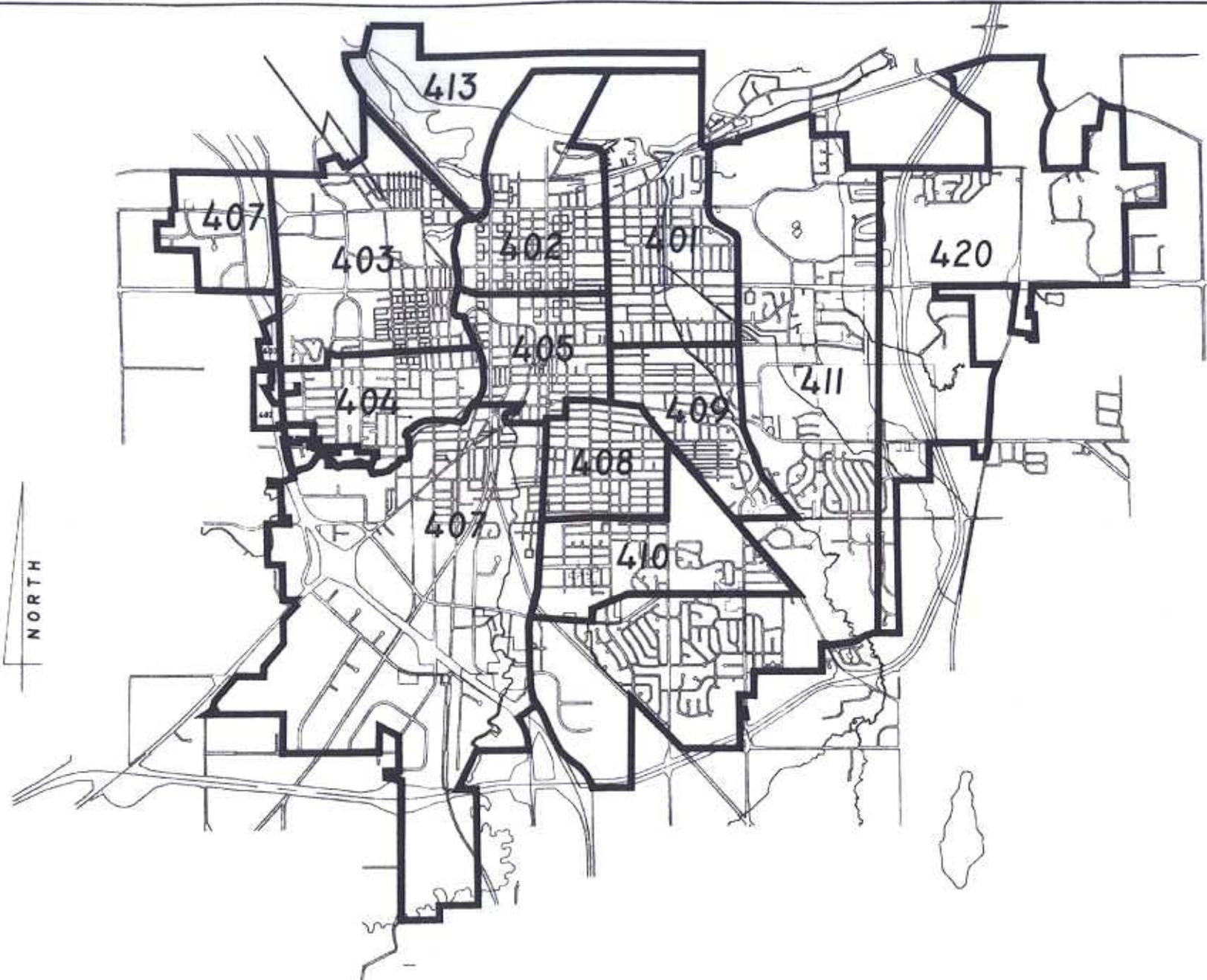
PY 2011 Action Plan HOPWA # 56 response:

57. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

PY 2011 Action Plan HOPWA # 57 response:

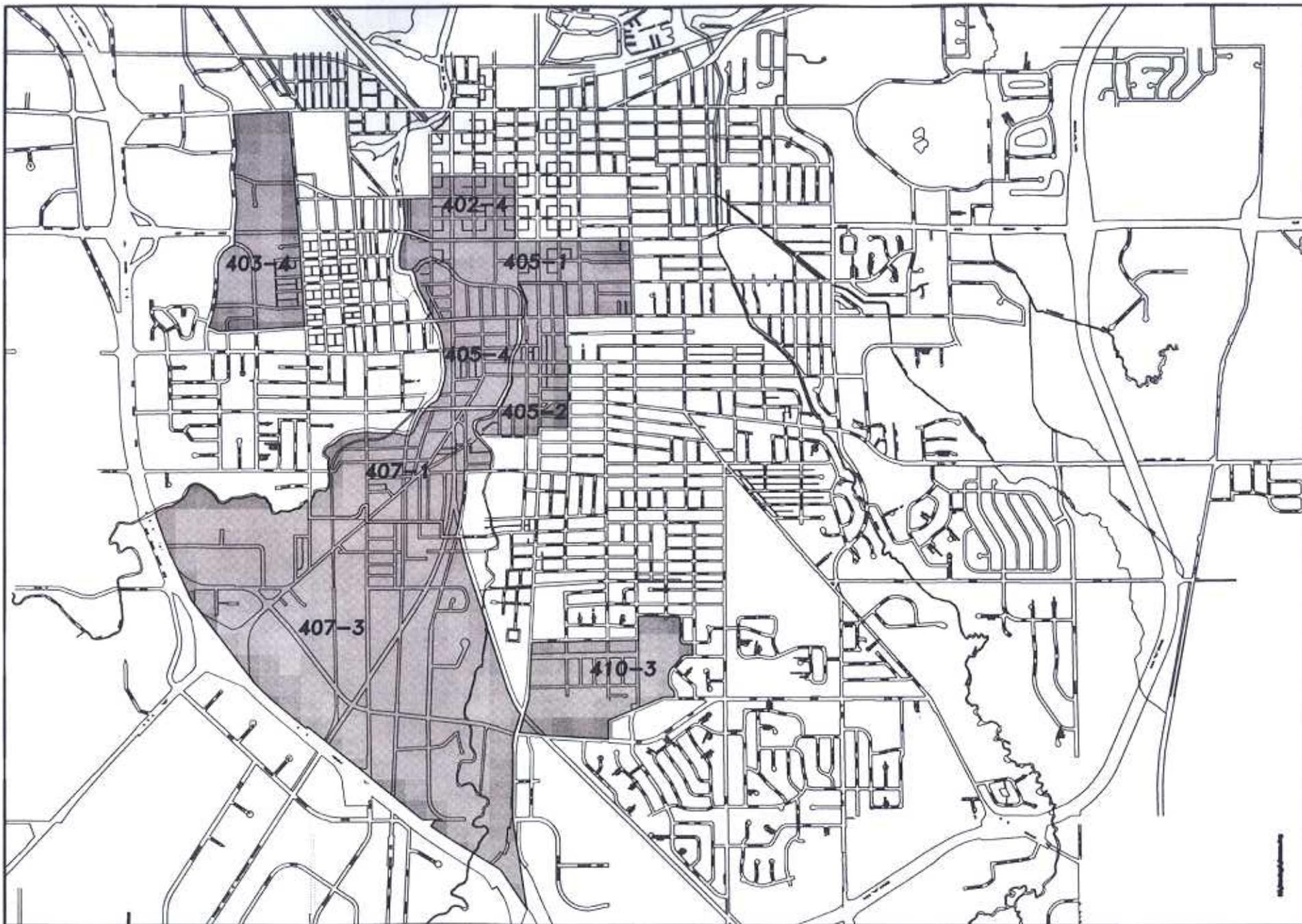
Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.



SOURCE: 2000 CENSUS
H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04

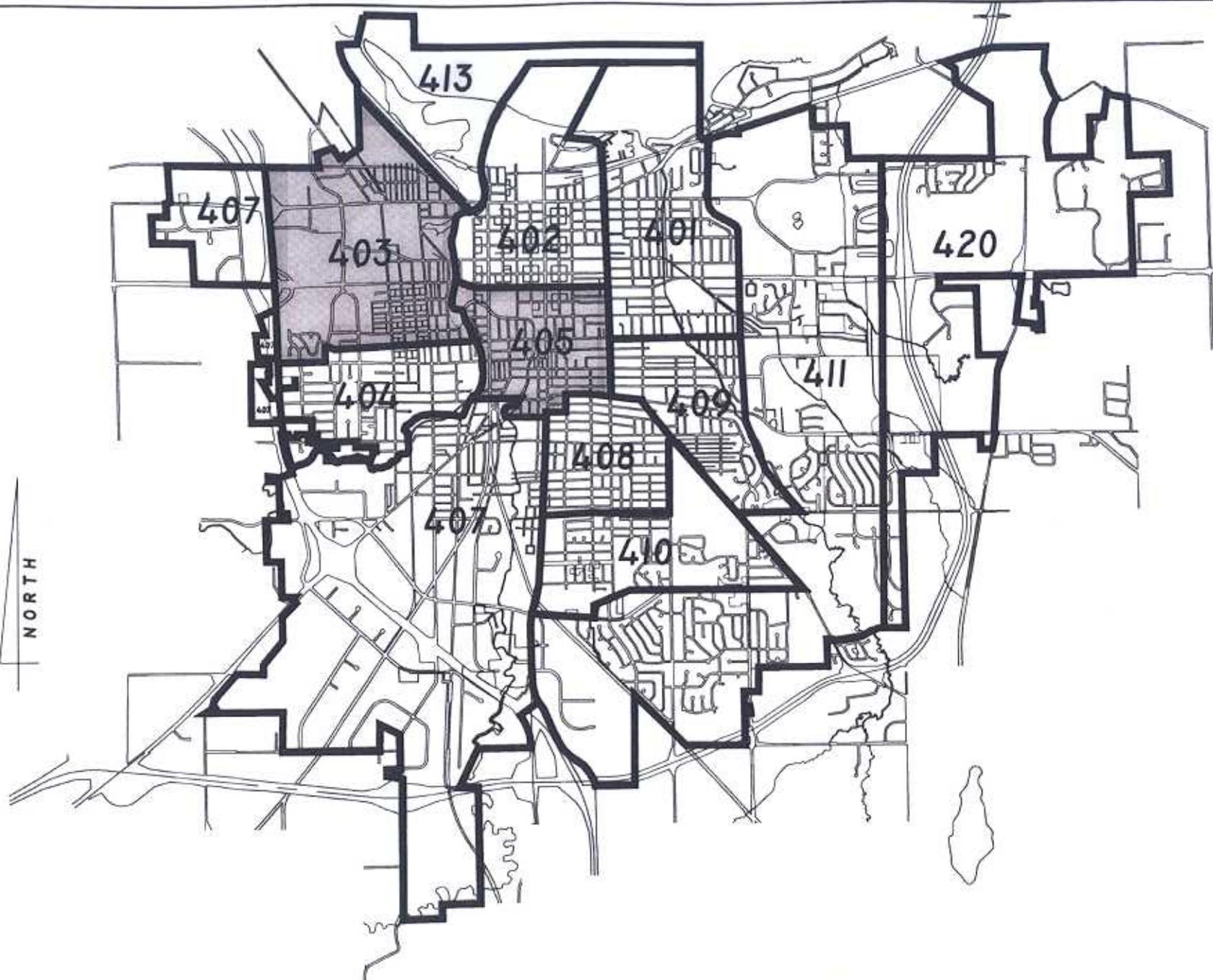
CITY OF FOND DU LAC CENSUS TRACTS



Census Block Groups With 51% or More
Low or Moderate Income Persons

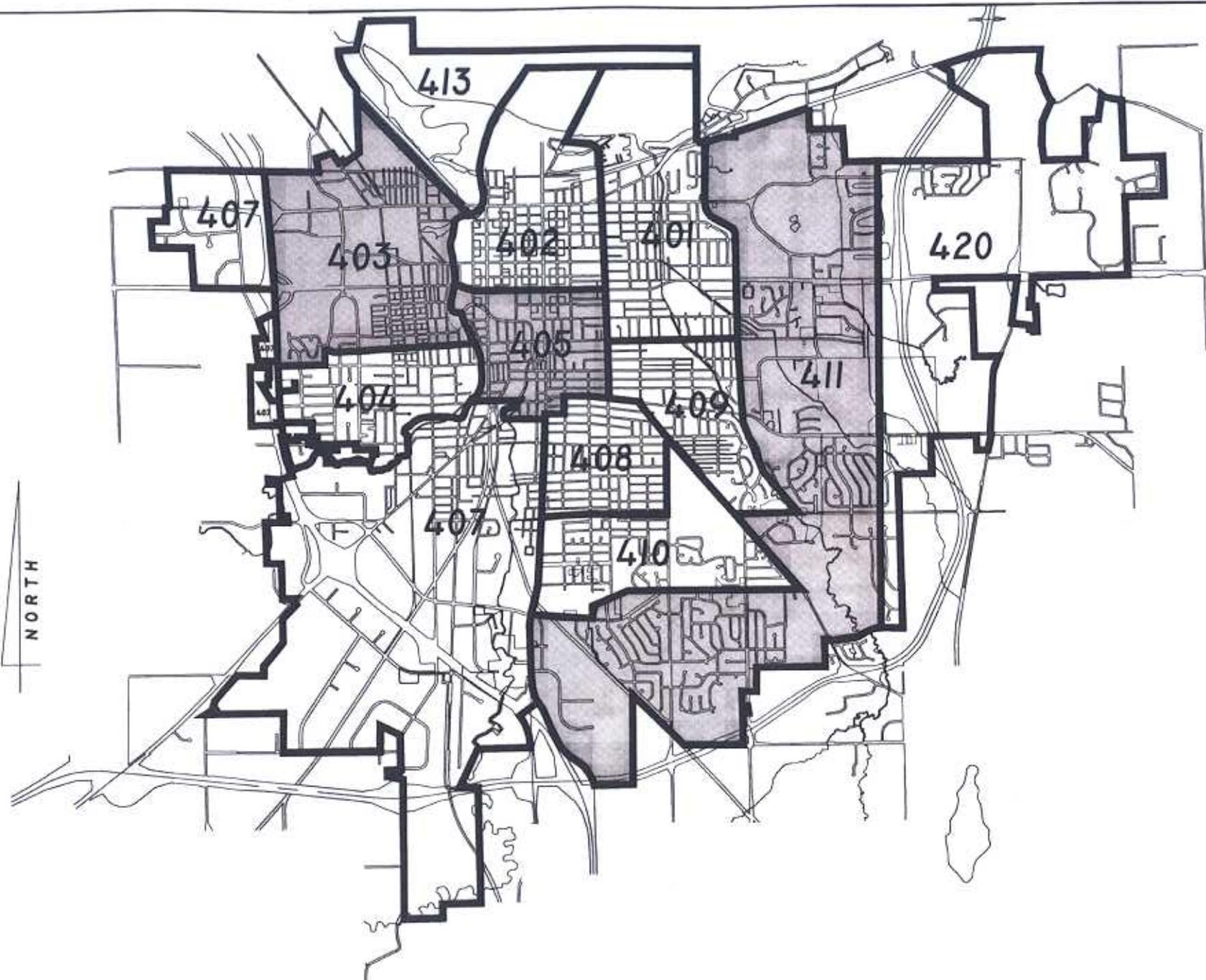
000 = Census Tract
0 = Block Group

Source: 2000, US Census



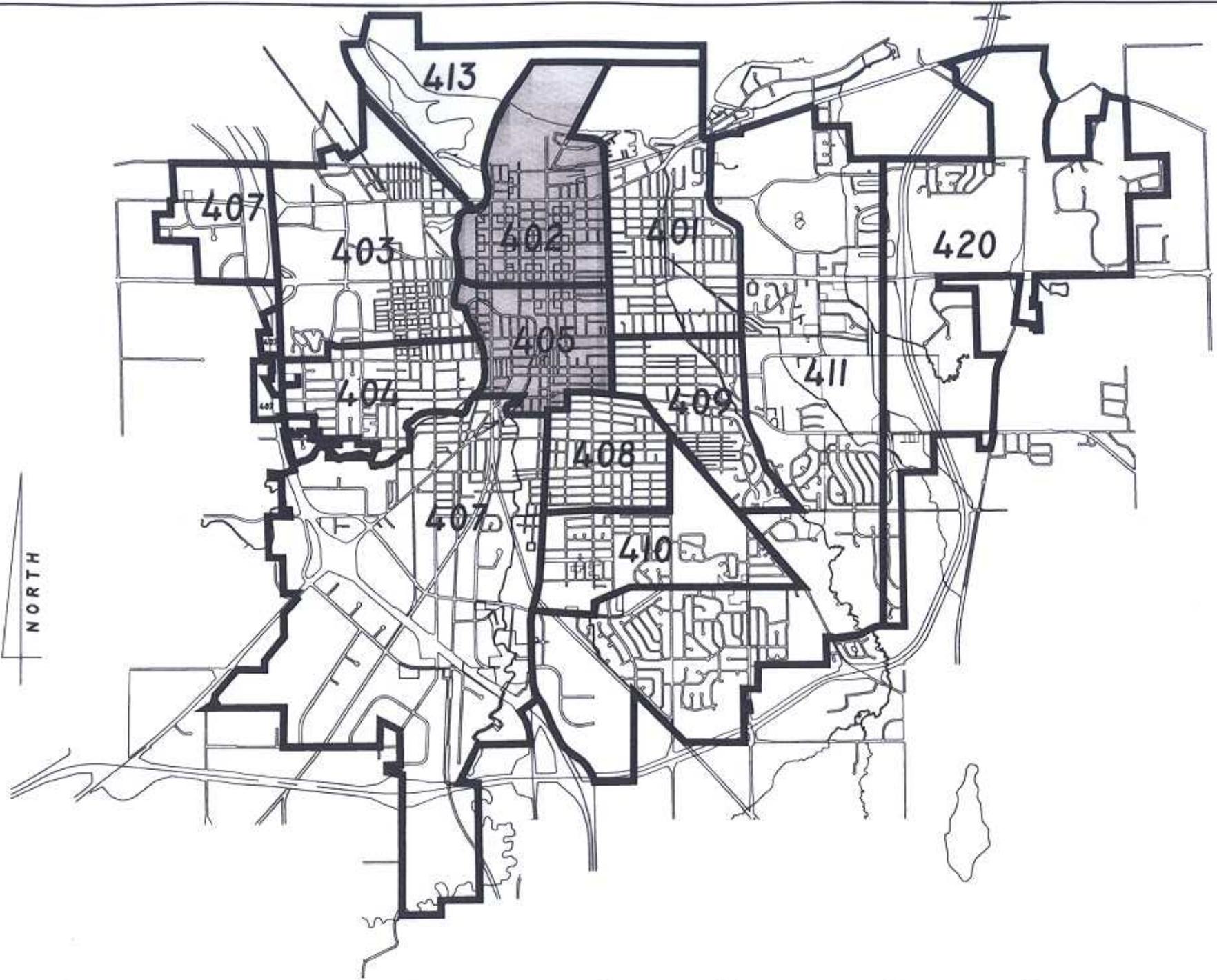
CONCENTRATION OF MINORITY POPULATION

SOURCE: 2000 CENSUS
H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04



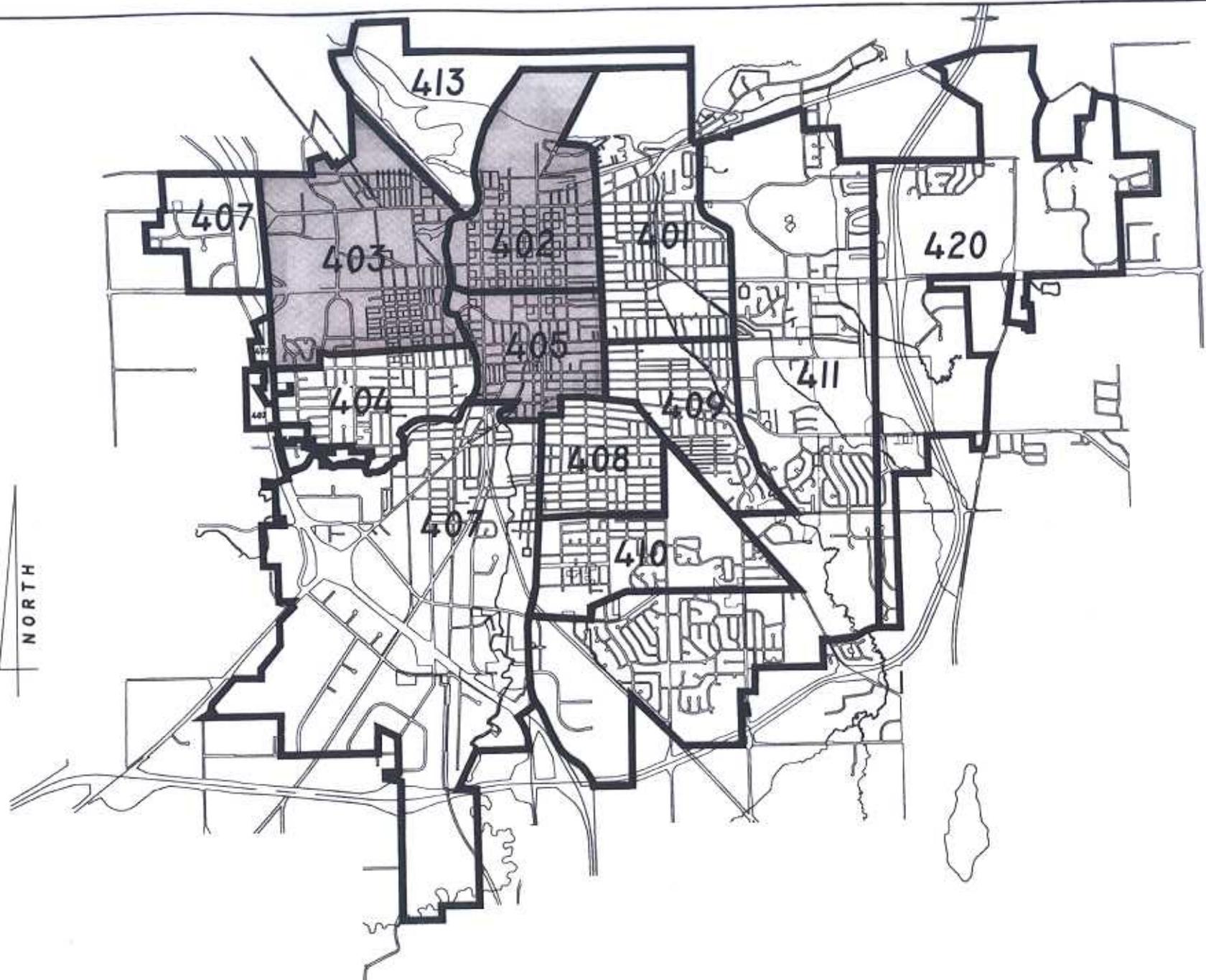
CONCENTRATION OF AFRICAN-AMERICAN POPULATION

SOURCE: 2000 CENSUS
 H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04



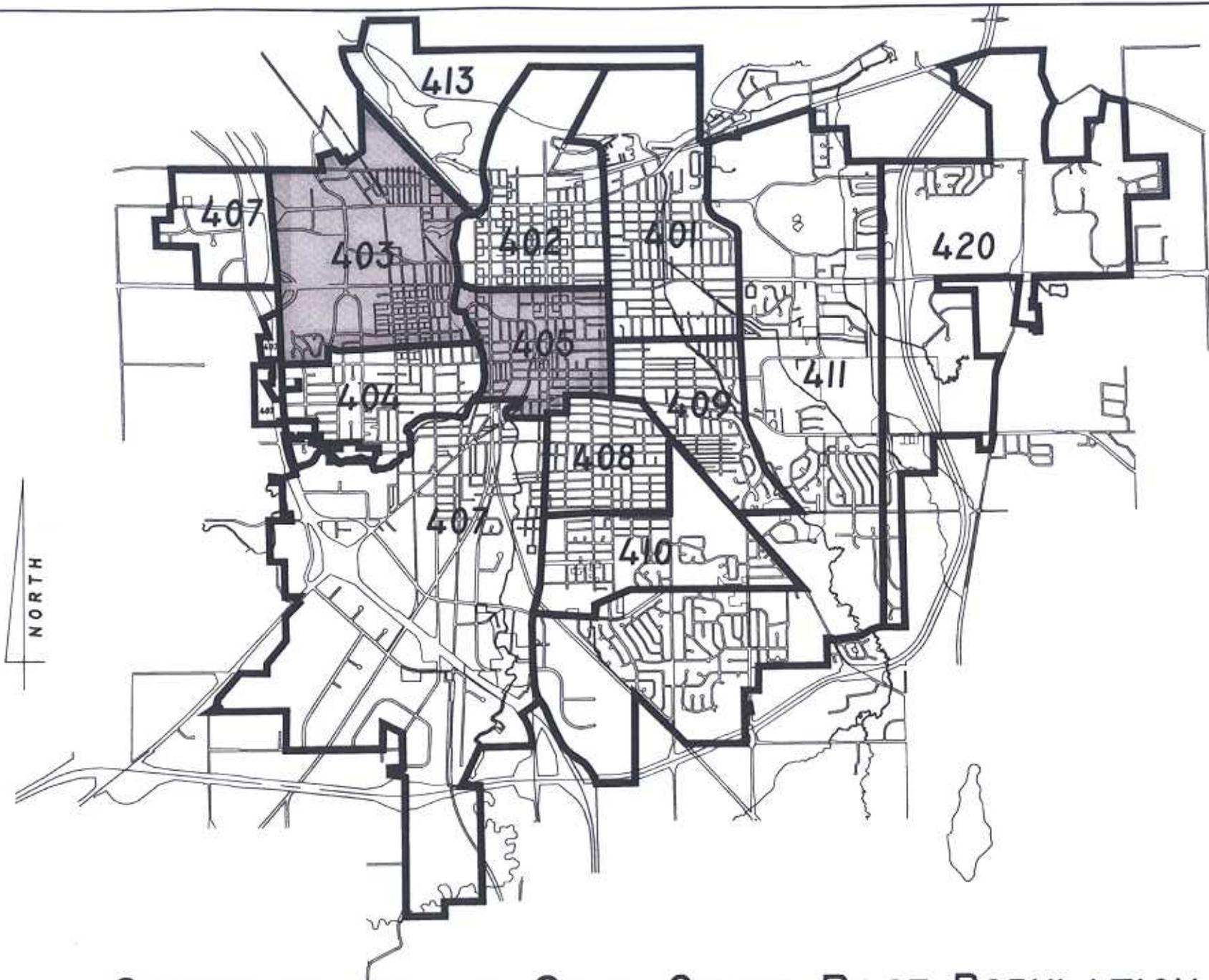
CONCENTRATION OF AMERICAN INDIAN/ALASKA NATIVE POPULATION

SOURCE: 2000 CENSUS
H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04



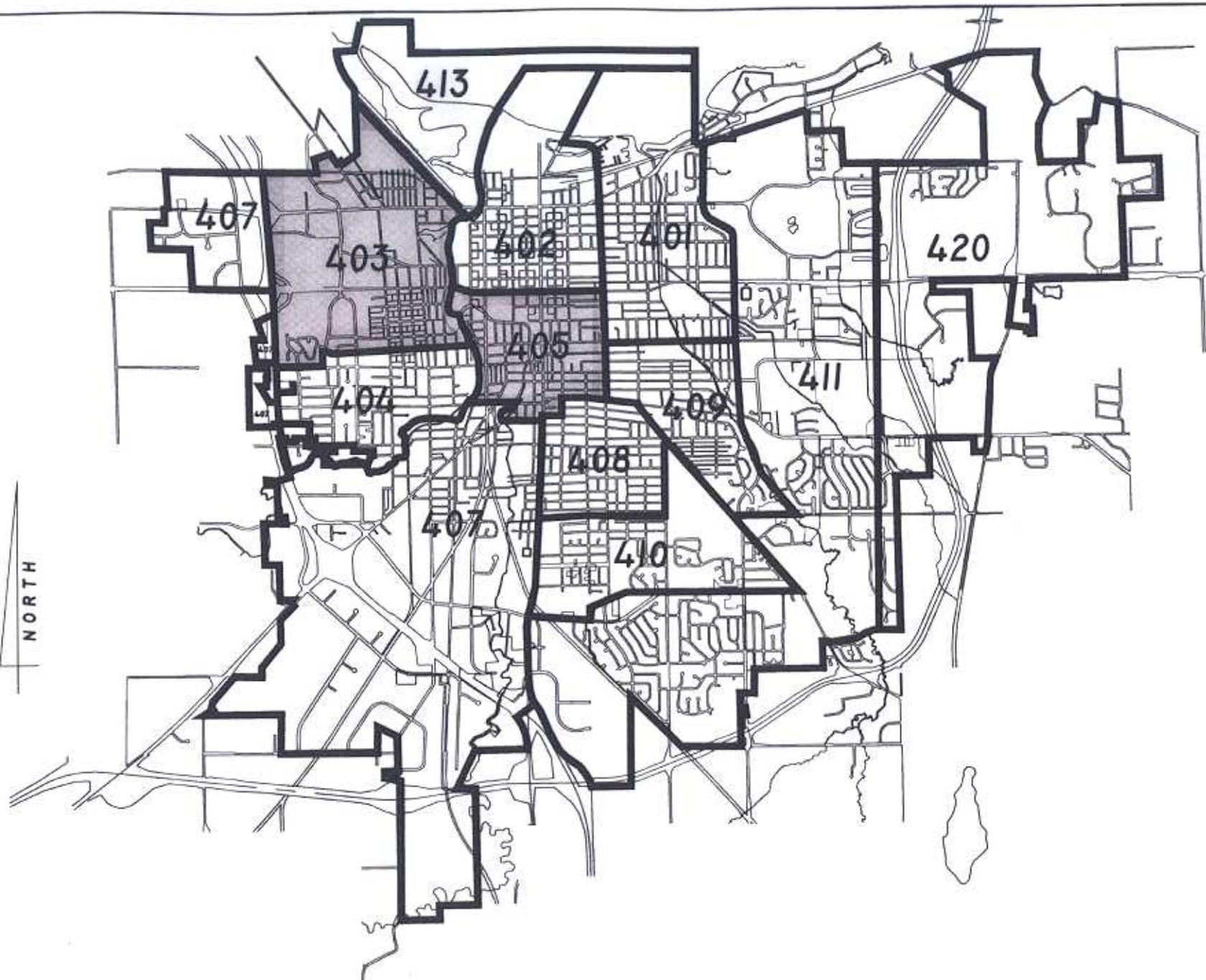
SOURCE: 2000 CENSUS
 H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04

CONCENTRATION OF ASIAN/NATIVE HAWAIIAN & PACIFIC ISLANDER POPULATION



SOURCE: 2000 CENSUS
H:\DRAWINGS\CENSUSTRACTS.DWG 1-04

CONCENTRATION OF SOME OTHER RACE POPULATION



CONCENTRATION OF HISPANIC POPULATION

SOURCE: 2000 CENSUS
 H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04

Jurisdiction						
Housing Market Analysis						
		<i>Complete cells in blue.</i>				
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		2048	2983	1303	6334	633
Occupied Units: Owner		186	1967	8192	10345	1035
Vacant Units: For Rent	3%	166	242	105	513	51
Vacant Units: For Sale	1%	2	27	114	143	14
Total Units Occupied & Vacant		2402	5219	9714	17335	1733
Rents: Applicable FMRs (in \$s)		520	626	823		
Rent Affordable at 30% of 50% of MFI (in \$s)		551	659	847		
Public Housing Units						
Occupied Units		166	13	58	237	0
Vacant Units		6	1	4	11	0
Total Units Occupied & Vacant		172	14	62	248	0
Rehabilitation Needs (in \$s)		3,600,000	10,420,000	24,275,000	38,295,000	

1. Substandard units estimated at 10%.
2. 2008 Fair Market Rents.
3. Rent affordable figures are taken from HUD User 2008 50th Percentile Rent Estimate.
4. Rehabilitation needs are based on \$15,000 per unit for 0-1 bedroom units, \$20,000 per unit for 2 bedroom units, and \$25,000 per unit for 3 bedroom units.
5. Public housing information was provided by the City Housing Authority.

Housing Needs Table			Grantee: City of Fond du Lac, WI																						
			Only complete blue sections. Do NOT type in sections other than blue.																	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member					Disproportionate Racial/Ethnic Need?
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					% of Goal	% HSHLD	# HSHLD			
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual	
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	368														100%	901	No				
			Any housing problems	57.6	212	0	0	0					0	0	####	L	N	0	54%	0					
			Cost Burden > 30%	57.6	212	0	0	0					0	0	####										
			Cost Burden >50%	34.8	128	0	0	0					0	0	####										
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	303																	Yes			
			With Any Housing Problems	80.9	245	50	0	0	0					50	0	0%	H	N	Sec. 8/						
			Cost Burden > 30%	76.2	231	30	0	0	0					30	0	0%			CDBG						
			Cost Burden >50%	55.8	169	20	0	0	0					20	0	0%									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	25																	Yes			
			With Any Housing Problems	100	25	0	0	0						0	####	L	N	0							
			Cost Burden > 30%	100	25	0	0	0						0	####										
			Cost Burden >50%	100	25	0	0	0						0	####										
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	560																	Yes			
			With Any Housing Problems	82.9	464	0	0	0						0	####	L	N	0							
			Cost Burden > 30%	82.9	464	0	0	0						0	####										
			Cost Burden >50%	56.8	318	0	0	0						0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	266																				
			With Any Housing Problems	81.2	216	2	2	2	2					6	2	33%	H	Y	CDBG						
			Cost Burden > 30%	81.2	216	1	1	1	1					3	1	33%									
			Cost Burden >50%	39.8	106	1	1	1	1					3	1	33%									
Small Related		NUMBER OF HOUSEHOLDS	100%	73																		No			
		With Any Housing Problems	89	65	1	0	1	1					3	0	0%	H	Y	CDBG							
		Cost Burden > 30%	89	65	1	0	1	1					3	0	0%										
		Cost Burden >50%	89	65	0	0	0	0					3	0	0%										
Large Related		NUMBER OF HOUSEHOLDS	100%	8																		No			
		With Any Housing Problems	50	4	0	1	0	0					0	1	####										
		Cost Burden > 30%	50	4	0	1	0	0					0	1	####										
		Cost Burden >50%	0	0	0	0	0	0					0	0	####										
All other hshold	NUMBER OF HOUSEHOLDS	100%	48																		No				
	With Any Housing Problems	83.3	40	0	3	0	0						3	####											
	Cost Burden > 30%	83.3	40	0	0	0	0						0	####											
	Cost Burden >50%	66.7	32	0	3	0	0						3	####											

Housing Needs Table			Grantee: City of Fond du Lac, WI																							
			Only complete blue sections. Do NOT type in sections other than blue.																	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member				Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD				
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual		
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	384															100%	861	No				
			With Any Housing Problems	52.6	202	0	0	0							0	####	L	N	0	44%	0					
			Cost Burden > 30%	52.6	202										0	####										
			Cost Burden >50%	15.6	60										0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	320																					Yes
			With Any Housing Problems	73.1	234	20	0	0	0						20	0	0%	H	Y	Sec. 8/						
			Cost Burden > 30%	70.6	226	18	0	0	0						18	0	0%			CDBG						
			Cost Burden >50%	5.6	18	2	0	0	0						2	0	0%									
		Large Related	NUMBER OF HOUSEHOLDS	100%	97																					Yes
			With Any Housing Problems	64.9	63											0	####									
			Cost Burden > 30%	64.9	63											0	####									
			Cost Burden >50%	10.3	10											0	####									
	All other hshld	NUMBER OF HOUSEHOLDS	100%	365																					No	
		With Any Housing Problems	57.5	210											0	####										
		Cost Burden > 30%	56.4	206											0	####										
		Cost Burden >50%	1.1	4											0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	561																				Yes	
			With Any Housing Problems	22.1	124	5	1	5	5						15	1	7%	H	Y	CDBG						
			Cost Burden > 30%	22.1	124	4	0	4	4						12	0	0%									
			Cost Burden >50%	4.8	27	1	0	1	1						3	0	0%									
Small Related		NUMBER OF HOUSEHOLDS	100%	87																					No	
		With Any Housing Problems	86.2	75	3	1	3	3						9	1	11%	H	Y	CDBG							
		Cost Burden > 30%	86.2	75	2	0	2	2						6	0	0%										
		Cost Burden >50%	32.2	28	1	1	1	1						3	1	33%										
Large Related		NUMBER OF HOUSEHOLDS	100%	30																					No	
		With Any Housing Problems	53.3	16	1	0	1	1						3	0	0%	H	Y	CDBG							
		Cost Burden > 30%	53.3	16	1	0	1	1						3	0	0%										
		Cost Burden >50%	13.3	4	0	0	0	0						0	0	####										
All other hshld	NUMBER OF HOUSEHOLDS	100%	71																					Yes		
	With Any Housing Problems	67.6	48	2	0	2	2						6	0	0%	H	Y	CDBG								
	Cost Burden > 30%	67.6	48	1	0	1	1						3	0	0%											
	Cost Burden >50%	42.3	30	1	0	1	1						3	0	0%											

Housing Needs Table			Grantee: City of Fond du Lac, WI																								
			Only complete blue sections. Do NOT type in sections other than blue.																	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population			
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member				Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD					
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual			
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	192																100%	769	No				
			With Any Housing Problems	47.9	92	0		0		0						0	####	L	N	0		24%	0				
			Cost Burden > 30%	47.9	92											0	####										
			Cost Burden >50%	7.3	14											0	####										
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	430																			No			
			With Any Housing Problems	9.8	42											0	####										
			Cost Burden > 30%	9.8	42											0	####										
			Cost Burden >50%	0	0											0	####										
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	131																			No			
			With Any Housing Problems	6.1	8											0	####										
			Cost Burden > 30%	0	0											0	####										
			Cost Burden >50%	0	0											0	####										
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	780																			No			
			With Any Housing Problems	10.5	82											0	####										
			Cost Burden > 30%	9.2	72											0	####										
			Cost Burden >50%	0	0											0	####										
	Household Income >50 to <=80% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	741																		Yes			
				With Any Housing Problems	15.1	112	4	8	4		4					12	8	67%	H	Y	CDBG						
				Cost Burden > 30%	15.1	112	3	2	3		3					9	2	22%									
				Cost Burden >50%	5.3	39	1	0	1		1					3	0	0%									
Owner		Small Related	NUMBER OF HOUSEHOLDS	100%	585																			No			
			With Any Housing Problems	39.1	229	9	5	9		9					27	5	19%	H	Y	CDBG							
			Cost Burden > 30%	37.8	221	8	1	8		8					24	1	4%										
			Cost Burden >50%	4.3	25	1	0	1		1					3	0	0%										
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	148																			No			
			With Any Housing Problems	17.6	26	1	1	1		1					3	1	33%	H	Y	CDBG							
			Cost Burden > 30%	5.4	8	1	0	1		1					3	0	0%										
			Cost Burden >50%	0	0	0	0	0		0					0	0	####										
Owner		All other hshold	NUMBER OF HOUSEHOLDS	100%	257																			No			
			With Any Housing Problems	40.5	104	2	5	2		2					6	5	83%	H	Y	CDBG							
			Cost Burden > 30%	40.5	104	2	2	2		2					6	4	67%										
			Cost Burden >50%	8.9	23	0	0	0		0					0	0	####										

Housing Needs Table		Grantee: City of Fond du Lac, WI																						
		Only complete blue sections. Do NOT type in sections other than blue.																						
<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>		Current % of Households	Current Number of Households	<u>3-5 Year Quantities</u>												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual			
Total Any Housing Problem				100	27	30	0	30	0	0	0	0	0	160	27			Total Disabled	0					
Total 215 Renter															0			Tot. Elderly	958		Total Lead Hazard	0		
Total 215 Owner															0			Tot. Sm. Related	2055		Total Renters	4460		
Total 215				0	0	0	0	0	0	0	0	0	0	0	0			Tot. Lg. Related	297		Total Owners	2471		

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		4	4	7	15	(A) administrative records <input type="button" value="▼"/>														
2. Homeless Families with Children		7	1	0	8															
2a. Persons in Homeless with Children Families		18	10	0	28															
Total (lines 1 + 2a)		22	14	7	43															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction														
						Data Quality														
1. Chronically Homeless		2	5	7	7	(A) administrative records <input type="button" value="▼"/>														
2. Severely Mentally Ill		0	0	0	0															
3. Chronic Substance Abuse		1	0	1	1															
4. Veterans		0	0	0	0															
5. Persons with HIV/AIDS		0	0	0	0															
6. Victims of Domestic Violence		4	0	4	4															
7. Youth (Under 18 years of age)		13	0	13	13															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters		20	20	0	6	6	0	0	0	0	0	0	0	6	6	100%			
	Transitional Housing		9	4	5	0	10	2	0	0	0	0	0	0	2	10	500%			C/O
	Permanent Supportive Housing		10	0	10	0	0	0	0	2	0	0	0	0	2	0	0%			C/O
	Total		39	24	15	6	16	2	0	2	0	0	0	0	10	16	160%			
Chronically Homeless		5	0																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	18	18	0	18	22	0	0	0	0	0	0	0	0	18	22	122%			
	Transitional Housing	31	25	6	0	10	0	0	2	0	0	0	0	0	2	10	500%			C/O
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	49	43	6	18	32	0	0	2	0	0	0	0	0	20	32	160%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

CDBG contributed \$82,500 to the purchase of the shelter facility by Solutions Center.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Jurisdiction																				
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	287	287	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	53. Frail Elderly	175	177	-2	0	0	0	0	0	0	0	0	0	0	0	0	####			
	54. Persons w/ Severe Mental Illness	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	55. Developmentally Disabled	35	31	4	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	109	109	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	58. Persons w/ HIV/AIDS & their famili	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	59. Public Housing Residents	260	260	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	929	927	2	0	0	0	0	0	0	0	0	0	0	0	0	####				
Supportive Services Needed	60. Elderly	1417	1417	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	61. Frail Elderly	461	461	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	62. Persons w/ Severe Mental Illness	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	63. Developmentally Disabled	34	28	6	0	0	0	0	0	0	0	0	0	0	0	0	####			
	64. Physically Disabled	103	103	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	65. Alcohol/Other Drug Addicted	11	13	-2	0	0	0	0	0	0	0	0	0	0	0	0	####			
	66. Persons w/ HIV/AIDS & their famili	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	67. Public Housing Residents	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	2203	2199	4	0	0	0	0	0	0	0	0	0	0	0	0	####				

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		75	0	75	25	0	25		25						75	0
02 Disposition 570.201(b)		*0	0	###											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	*0	0	###											0	0
	03A Senior Centers 570.201(c)	*0	0	###											0	0
	03B Handicapped Centers 570.201(c)	*0	0	###											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	75	0	75	75	82.5									75	82.5
	03D Youth Centers 570.201(c)	*0	0	###											0	0
	03E Neighborhood Facilities 570.201(c)	*0	0	###											0	0
	03F Parks, Recreational Facilities 570.201(c)	*0	0	###											0	0
	03G Parking Facilities 570.201(c)	*0	0	###											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	*0	0	###											0	0
	03I Flood Drain Improvements 570.201(c)	*0	0	###											0	0
	03J Water/Sewer Improvements 570.201(c)	*0	0	###											0	0
	03K Street Improvements 570.201(c)	*0	0	###											0	0
	03L Sidewalks 570.201(c)	*0	0	###											0	0
	03M Child Care Centers 570.201(c)	*0	0	###											0	0
	03N Tree Planting 570.201(c)	*0	0	###											0	0
	03O Fire Stations/Equipment 570.201(c)	*0	0	###											0	0
	03P Health Facilities 570.201(c)	*0	0	###											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	*0	0	###											0	0
03R Asbestos Removal 570.201(c)	*0	0	###											0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	*0	0	###											0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	*0	0	###											0	0	
04 Clearance and Demolition 570.201(d)		*0	0	###											0	0
04A Clean-up of Contaminated Sites 570.201(d)		*0	0	###											0	0
Public Services	05 Public Services (General) 570.201(e)	*0	0	###											0	0
	05A Senior Services 570.201(e)	*0	0	###											0	0
	05B Handicapped Services 570.201(e)	*0	0	###											0	0
	05C Legal Services 570.201(e)	*0	0	###											0	0
	05D Youth Services 570.201(e)	*0	0	###											0	0
	05E Transportation Services 570.201(e)	*0	0	###											0	0
	05F Substance Abuse Services 570.201(e)	*0	0	###											0	0
	05G Battered and Abused Spouses 570.201(e)	*0	0	###											0	0
	05H Employment Training 570.201(e)	*0	0	###											0	0
	05I Crime Awareness 570.201(e)	*0	0	###											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	*0	0	###											0	0
	05K Tenant/Landlord Counseling 570.201(e)	*0	0	###											0	0
	05L Child Care Services 570.201(e)	*0	0	###											0	0

Note: dollar amounts are in 000's.

*No proposals were identified in these areas.

Pu	05M Health Services 570.201(e)	*0	0	###										0	0
	05N Abused and Neglected Children 570.201(e)	*0	0	###										0	0
	05O Mental Health Services 570.201(e)	*0	0	###										0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	*0	0	###										0	0
	05Q Subsistence Payments 570.204	*0	0	###										0	0
	05R Homeownership Assistance (not direct) 570.204	*0	0	###										0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	*0	0	###										0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	*0	0	###										0	0
06 Interim Assistance 570.201(f)	*0	0	###										0	0	
07 Urban Renewal Completion 570.201(h)	*0	0	###										0	0	
08 Relocation 570.201(i)	*0	0	###										0	0	
09 Loss of Rental Income 570.201(j)	*0	0	###										0	0	
10 Removal of Architectural Barriers 570.201(k)	*0	0	###										0	0	
11 Privately Owned Utilities 570.201(l)	*0	0	###										0	0	
12 Construction of Housing 570.201(m)	*0	0	###										0	0	
13 Direct Homeownership Assistance 570.201(n)	*0	0	###										0	0	
	14A Rehab; Single-Unit Residential 570.202	900	0	900	300	295	300		300					900	295
	14B Rehab; Multi-Unit Residential 570.202 (non CDBG)	150	0	150	50	0	50		50					150	0
	14C Public Housing Modernization 570.202	*0	0	###										0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	*0	0	###										0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	*0	0	###										0	0
	14F Energy Efficiency Improvements 570.202	*0	0	###										0	0
	14G Acquisition - for Rehabilitation 570.202	*0	0	###										0	0
	14H Rehabilitation Administration 570.202	*0	0	###										0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	*0	0	###										0	0
15	Code Enforcement 570.202(c)	*0	0	###										0	0
16A	Residential Historic Preservation 570.202(d)	*0	0	###										0	0
16B	Non-Residential Historic Preservation 570.202(d)	*0	0	###										0	0
	17A CI Land Acquisition/Disposition 570.203(a)	*0	0	###										0	0
	17B CI Infrastructure Development 570.203(a)	*0	0	###										0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	*0	0	###										0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	*0	0	###										0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	1530	0	1530	750	0	390		390					1530	0
	18B ED Technical Assistance 570.203(b)	*0	0	###										0	0
	18C Micro-Enterprise Assistance	*0	0	###										0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	*0	0	###										0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	*0	0	###										0	0
	19C CDBG Non-profit Organization Capacity Building	*0	0	###										0	0
	19D CDBG Assistance to Institutes of Higher Education	*0	0	###										0	0
	19E CDBG Operation and Repair of Foreclosed Property	*0	0	###										0	0
	19F Planned Repayment of Section 108 Loan Principal	*0	0	###										0	0
	19G Unplanned Repayment of Section 108 Loan Principal	*0	0	###										0	0
	19H State CDBG Technical Assistance to Grantees	*0	0	###										0	0

Note: dollar amounts are in 000's.

*No proposals were identified in these areas.

20 Planning 570.205		*0	0	###										0	0
	21A General Program Administration 570.206	420	0	420	140	140	140		140					420	140
	21B Indirect Costs 570.206	*0	0	###										0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	*0	0	###										0	0
	21E Submissions or Applications for Federal Programs 570.206	*0	0	###										0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	*0	0	###										0	0
	21G HOME Security Deposits (subject to 5% cap)	*0	0	###										0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	*0	0	###										0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	*0	0	###										0	0
22 Unprogrammed Funds		95	0	95	95	117	0		0					95	117
HOPWA	31J Facility based housing - development	0	0	0										0	0
	31K Facility based housing - operations	0	0	0										0	0
	31G Short term rent mortgage utility payments	0	0	0										0	0
	31F Tenant based rental assistance	0	0	0										0	0
	31E Supportive service	0	0	0										0	0
	31I Housing information services	0	0	0										0	0
	31H Resource identification	0	0	0										0	0
	31B Administration - grantee	0	0	0										0	0
	31D Administration - project sponsor	0	0	0										0	0
CDBG	Acquisition of existing rental units	0	0	0										0	0
	Production of new rental units	0	0	0										0	0
	Rehabilitation of existing rental units	0	0	0										0	0
	Rental assistance	0	0	0										0	0
	Acquisition of existing owner units	0	0	0										0	0
	Production of new owner units	0	0	0										0	0
	Rehabilitation of existing owner units	0	0	0										0	0
	Homeownership assistance	0	0	0										0	0
HOME	Acquisition of existing rental units	0	0	0										0	0
	Production of new rental units	0	0	0										0	0
	Rehabilitation of existing rental units	0	0	0										0	0
	Rental assistance	0	0	0										0	0
	Acquisition of existing owner units	0	0	0										0	0
	Production of new owner units	0	0	0										0	0
	Rehabilitation of existing owner units	0	0	0										0	0
	Homeownership assistance	0	0	0										0	0
Totals		3245	0	3245	1435	635	905	0	905	0	0	0	0	3245	635

Note: dollar amounts are in 000's.

*No proposals were identified in these areas.

2009 Shelter Acquisition
for Solutions Center



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Assist the Solutions Center to acquire a presently leased facility (Bishop's House) to assure continued access to that 24 bed housing resource.	CDBG	Make available 24 beds to the homeless.	2009	24	24	100%	
				2010	100	522	522%	
		Source of Funds #2		2011	150		0%	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	The City continues to monitor the number of individuals served.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		

Owner Occupied
Housing Rehabilitation



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Increase decent affordable owner housing through the Redevelopment Authority operated housing rehabilitation program.	CDBG	Total number of owner units rehabilitated.	2009	30	28	93%		
				2010	30	18	60%		
		Source of Funds #2		2011	30		0%		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		MULTI-YEAR GOAL				90		0%	
		CDBG		Number of units brought from substandard to standard	2009	30	28	93%	
					2010	30	18	60%	
		Source of Funds #2			2011	30		0%	
		2012				#DIV/0!			
	Source of Funds #3	2013				#DIV/0!			
	MULTI-YEAR GOAL				90		0%		
	Increase affordable decent housing by rehabilitating up to 30 owner units occupied by low-moderate income households.	CDBG	Number of units brought into compliance with lead safe housing rules.		2009	30	28	93%	
					2010	30	18	60%	
		Source of Funds #2			2011	30		0%	
		2012				#DIV/0!			
Source of Funds #3		2013				#DIV/0!			
MULTI-YEAR GOAL				90		0%			

1 unit was rehabed under another program.

Renter Occupied
Housing Rehabilitation



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Increase decent affordable renter housing through the Redevelopment Authority operated housing rehabilitation program.	CDBG	Total number of renter units rehabilitated.	2009	4	0	0%	
				2010	4	0	0%	
		Source of Funds #2		2011	4		0%	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL				12		0%
		Increase affordable decent housing by rehabilitating up to 4 renter units occupied by low-moderate income households.	CDBG	Number of units brought from substandard to standard	2009	4	0	0%
			2010		4	0	0%	
	Source of Funds #2		2011		4		0%	
			2012				#DIV/0!	
	Source of Funds #3		2013			#DIV/0!		
	MULTI-YEAR GOAL				12		0%	
			CDBG	Number of units brought into compliance with lead safe housing rules.	2009	4	0	0%
			2010		4	0	0%	
Source of Funds #2		2011	4			0%		
		2012				#DIV/0!		
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL				12		0%		

Homestead Opportunity Program



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Create affordable homeowner units for LMI homebuyers using local non-profit organizations.	CDBG	Number of affordable units of housing created for LMI households.	2009	1	0	0%	
				2010	1	2	200%	
		Source of Funds #2		2011	1		0%	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL						#DIV/0!	
	During 2010 the City purchased and razed a structure on a double lot which was then donated to Habitat for Humanity. Two new single family homes will be constructed in PY2011 and reported in the 2011 CAPER.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013				#DIV/0!		
MULTI-YEAR GOAL				3		0%		

2010 Public Facilities



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Improve access and connectivity for individuals living and working in the target areas of Hamilton Park Neighborhood and/or Downtown through street improvements and sidewalk improvements.	CDBG	Number of persons w/ improved access to infrastructure.	2009			#DIV/0!		
				2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3		2013			#DIV/0!		
		MULTI-YEAR GOAL						0	#DIV/0!
		A project has not been determined for these funds.	Source of Funds #1	Number of persons no longer have access to substandard infrastructure.	2009			#DIV/0!	
					2010			#DIV/0!	
			Source of Funds #2		2011			#DIV/0!	
			2012				#DIV/0!		
	Source of Funds #3		2013				#DIV/0!		
	MULTI-YEAR GOAL						0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!		
				2010			#DIV/0!		
		Source of Funds #2		2011			#DIV/0!		
		2012				#DIV/0!			
	Source of Funds #3	2013				#DIV/0!			
MULTI-YEAR GOAL						0	#DIV/0!		

2010 Boys & Girls Club



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Provide grant to Boys & Girls Club to change lives of youth who face daily challenges related to poverty, unemployment, difficulty in succeeding in school.	CDBG	Number of persons with improved access to after school program.	2009			#DIV/0!	
				2010	175	187	107%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Number of persons with improved access to summer program.	2009			#DIV/0!	
				2010	175		0%	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
	Source of Funds #3	2013			#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!	
	The grant will support after school and summer programs for 175 youth from low to moderate income families as measured by average daily attendance.	Source of Funds #1	Number of persons with access to "Money Matters".	2009			#DIV/0!	
				2010	40	17	43%	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		

Economic Development
Revolving Loan Fund



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Provide loans to existing or new businesses for the acquisition of machinery and equipment, purchase land, and/or purchase of buildings for the purpose of creating economic opportunities for low-and moderate-income persons.	CDBG Small Cities	Number of businesses assisted.	2009	4	0	0%	
				2010	4	0	0%	
		Source of Funds #2		2011	4		0%	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL				12	0	0%
		Source of Funds #1	Total number of jobs.	2009	25	0	0%	
				2010	25	0	0%	
		Source of Funds #2		2011	25		0%	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL				75	0	0%	
	July 21, 2010 the EDRLF program was transferred to FCEDC for their administration. They have provided 2 loans in the amount of \$230,000. FCEDC reports job creation to the State of Wisconsin as part of the Small Cities program. The City continues to monitor job creation/retention from PY2008, which is not part of the current Consolidated Plan.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

2010 Economic
Development



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Provide a grant to a developer to assist with blighted property acquisition.	CDBG	Total number of jobs.	2009	0	0	#DIV/0!	
				2010	0	0	#DIV/0!	
		Source of Funds #2		2011	3		0%	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL				3	0	0%
			Source of Funds #1		2009			#DIV/0!
			2010				#DIV/0!	
		Source of Funds #2	2011				#DIV/0!	
			2012				#DIV/0!	
		Source of Funds #3	2013				#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!
	The City originally allocated \$231,000 for economic development. This was later reallocated to other projects and \$75,000 has been committed for acquisition of a blighted industrial site.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
Source of Funds #2		2011				#DIV/0!		
		2012				#DIV/0!		
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		

Project Name: Owner Occupied Housing Rehabilitation, 1-4 unit structures						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>					
This program makes 0% interest deferred payment loans to low-moderate income homeowners of 1-4 unit structures. Funds are used for moderate housing rehabilitation including energy saving improvements.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: <input type="text" value="Owner Occupied Housing"/>					
Explanation:						
Expected Completion Date:						
3/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. <input type="text" value="Improve the quality of owner housing"/>					
<input type="checkbox"/> Availability/Accessibility	2. <input type="text" value="Improve access to affordable owner housing"/>					
<input checked="" type="checkbox"/> Affordability	3. <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	30	Accompl. Type: <input type="text"/>	Proposed	
		Underway	28		Underway	
		Complete	10		Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved Housing Quality		Number of owner units rehabilitated				
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
14B Rehab; Multi-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	300,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	295,333		Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	30	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units	28		Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	300,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	300,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Renter Occupied Housing Rehabilitation, 1-4 unit structures						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>					
This program makes 0% and low interest loans to landlords who rent to low-moderate income tenants in 1-4 unit structures. Funds are used for moderate housing rehabilitation including energy saving improvements.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: Rental Housing <input type="text"/>					
Expected Completion Date:	Explanation:					
3/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve the quality of affordable rental housing <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable rental housing <input type="text"/>					
<input checked="" type="checkbox"/> Affordability	3. <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 4		Accompl. Type: <input type="text"/>	Proposed	
		Underway 0			Underway	
		Complete 0			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved Housing Quality	Number of renter units rehabilitated					
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>	Matrix Codes <input type="text"/>					
14B Rehab; Multi-Unit Residential 570.202 <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 50,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount 0			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units 4		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units 0			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Homestead Opportunity Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
Project involves the acquisition of real estate suitable for construction of new single family homes by non-profit organizations like Habitat for Humanity or Advocap's Fresh Start program. Funds may also be used for limited site work and/or purchase of existing homes suitable for rehabilitation.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: <input type="text" value="Owner Occupied Housing"/>					
Expected Completion Date:	Explanation:					
3/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Increase the availability of affordable owner housing <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable owner housing <input type="text"/>					
<input checked="" type="checkbox"/> Affordability	3. <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 1		Accompl. Type: <input type="text"/>	Proposed	
		Underway 0			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Purchase 1 lot during 2009.	# of affordable units of hsg created for LMI households.					
01 Acquisition of Real Property 570.201(a) <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 25,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount 0			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units 1		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units 0			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	25,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Shelter Acquisition for Solutions Center					
Description:	IDIS Project #: <input type="text"/> UOG Code: UOG Code				
The project will provide a grant to the Solutions Center, a local non-profit organization which provides shelter and other services to the homeless and victims of domestic violence. Grant funds will be used to purchase real estate they presently lease for use as an emergency shelter.					
Location:	Priority Need Category				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. 75 W Division St.	Select one: Homeless/HIV/AIDS ▼				
	Explanation:				
Expected Completion Date:					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
	Specific Objectives				
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼				
<input type="checkbox"/> Affordability	3, ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 24	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 24		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Better availability due to ownership status.		Numbers of persons sheltered.			
01 Acquisition of Real Property 570.201(a) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 82,500		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Economic Development Revolving Loan Fund								
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code <input type="text"/>							
Using predominately repayments from previous CDBG funded economic development loans, the Redevelopment Authority will re-lend these monies to businesses that will create or retain jobs, 51% of which will be for low-moderate income persons.								
Location:	Priority Need Category							
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: <input type="text" value="Economic Development"/>							
Expected Completion Date:	Explanation:							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text" value="Improve economic opportunities for low-income persons"/>							
	2, <input type="text"/>							
	3, <input type="text"/>							
Project-level Accomplishments	13 Jobs <input type="text"/>	Proposed 25	Underway 0	Complete 0	Accompl. Type: <input type="text"/>	Proposed	Underway	Complete
	Accompl. Type: <input type="text"/>	Proposed	Underway	Complete	Accompl. Type: <input type="text"/>	Proposed	Underway	Complete
	Accompl. Type: <input type="text"/>	Proposed	Underway	Complete	Accompl. Type: <input type="text"/>	Proposed	Underway	Complete
18A ED Direct Financial Assistance to For-Profits 570.203(b) <input type="text"/>	Matrix Codes <input type="text"/>							
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>							
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>							
CDBG <input type="text"/>	Fund Source: <input type="text"/>							
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>							
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>							
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>							
	Proposed Units							
	Actual Units							
	Proposed Units							
	Actual Units							

Program Year 2	CDBG	▼	Proposed Amt.	120,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	120,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Special Economic Development Project						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
Project involves a CDBG grant to a major business which will assist their purchase of equipment and related activities resulting in the creation of a substantial number of well compensated positions.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. Census Tract 405	Select one: Economic Development ▼					
Expected Completion Date:	Explanation:					
	This project ended up being funded from a different source.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed	33	Accompl. Type: ▼	Proposed	
		Underway	0		Underway	
		Complete	0		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Greater availability of jobs.		Number of jobs created.				
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	270,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	270,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		