

**NOTICE AND CALL FOR A
CITY COUNCIL SPECIAL MEETING
CITY OF FOND DU LAC, WISCONSIN**

As Authorized In 2.01(2), Of The Code Of Ordinances Of The City Of Fond Du Lac, Wisconsin, I Hereby Give Notice And Call For A Special Meeting Of The City Council To Be Held In The Legislative Chambers, Located On The First Floor Of The City-County Government Center, 160 South Macy Street, Fond Du Lac, Wisconsin, On **November 10 And 16*, 2011 At 5:00 P.M.**

**The Purpose Of The Meetings Is To Deliberate On The
2012 City Of Fond Du Lac Budget**

Dated This 7th Day Of November, 2011

Thomas Herre
City Manager

*** Note: The Meeting On November 16, 2011 Will Occur Only
If Deliberations On The 2012 City Budget Are Not
Completed At The Meeting Of November 10, 2011.**

**CITY COUNCIL
SPECIAL MEETING
CITY OF FOND DU LAC, WISCONSIN**

**November 10 & 16*, 2011
5:00 p.m.**

Legislative Chambers
City-County Government Center

160 South Macy Street
Fond du Lac, Wisconsin

I. CALL TO ORDER

A. Attendance

B. Declaration Quorum Is Present

**II. DELIBERATE ON THE 2012 CITY BUDGET
(SEE ATTACHED FOR SEQUENCE OF DISCUSSION)**

III. ADJOURN

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City Of Fond Du Lac
2012 Budget - City Council Budget Review Schedule
Thursday, November 10th And Wednesday, November 16*, 2011
5:00 PM

5:00 P.M. Until Completion. Review Of These And Other Budget Topics Without Limitation (More Than One Council Member May Have Indicated An Interest In Discussing The Topics Noted)

1. Budget Workshop Goals (Council President And City Manager)
2. Review Of Proposed Decreases/Eliminations In City Manager's Proposed Budget (As Requested By Council Members)
 - A. Taylor Park Pool Closure (CM Miller/Ruedinger)
 - B. Reduction In Tax Levy Support For Library (CM Miller)
 - C. Contracting Of Assessors Office (CM Lunde-Ross)
 - D. Decrease To Part-Time Of Inspection Staff (CM Sabel)
 - E. Reduction In Crossing Guards From 17 To 14 (CM Vande Zande)
 - F. Phased Elimination Of Longevity Pay (CM Ruedinger)
3. Review Of Other Proposals In City Manager's Proposed Budget (As Requested By Council Members)
 - A. Reconstitution Of The Street Resurfacing Program To The \$170K Level (CM Gudex)
 - B. Addition Of GIS Position In Wastewater (CM Ruedinger)
 - C. Increase Of Hotel Room Tax By 1% (CM Gudex)
 - D. Funding Level For The Downtown FDL Partnership (CM Ruedinger)
 - E. Funding Level For The FDL County Economic Development Corporation (CM Ruedinger)
 - F. Funding Level For The Senior Center (CM Vande Zande)
 - G. Personnel Step Increases (CM Vande Zande)
 - H. Funding For Musical Events (CM Ruedinger)
 - I. Tree Care Program (CM Vande Zande)
 - J. Cell Phone Funding (CM Vande Zande)
4. Review Of Other Subjects (As Requested By Council Members)
 - A. Net Personnel Cost Reductions (CM Miller)
 - B. Impact Of Wage Study (CM Miller)
5. Review Of Capital Improvement Projects (As Requested By Council Members)
 - A. Fencing For Skateboard Park (CM Vande Zande)
6. Review Of Other Factors Influencing The Budget
 - A. Funding Assumptions For: Fuel, Land Sales (Staff)
 - B. User Fees (CM Ruedinger)
 - C. Amount Of General Fund Balance To Be Applied To The Property Tax Levy In 2011 (Staff)
7. Other Budget Issues Without Limitation

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