

2012 Warming Shelter Extended Hours



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (1)</b>	Assist the Solutions Center to increase access to shelter and supportive services by extending the operating hours of the warming shelter from November to March	CDBG	Number of individuals assisted by extended hours of the warming shelter	2012	50		0%		
				2013	50		0%		
		Source of Funds #2		2014	50		0%		
				2015	50		0%		
		Source of Funds #3		2016	50		0%		
		<b>MULTI-YEAR GOAL</b>				<b>250</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Performance Indicator #2	2012			#DIV/0!	
					2013			#DIV/0!	
		Source of Funds #2			2014			#DIV/0!	
					2015			#DIV/0!	
	Source of Funds #3	2016				#DIV/0!			
	<b>MULTI-YEAR GOAL</b>				<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		
	Increase access to the warming shelter and supportive services for 50 homeless individuals	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #2		2014			#DIV/0!		
		2015				#DIV/0!			
Source of Funds #3		2016				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>		

2012 Owner Occupied Housing Rehabilitation



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (1)</b>	Increase decent affordable owner occupied housing through the housing rehabilitation loan program administered by the Redevelopment Authority	CDBG	Total number of owner occupied units rehabilitated.	2012	25		0%	
				2013	25		0%	
		HOME (Subrecipient to ADVOCAP)		2014	25		0%	
				2015	25		0%	
		Source of Funds #3		2016	25		0%	
		<b>MULTI-YEAR GOAL</b>				<b>125</b>	<b>0</b>	<b>0%</b>
			CDBG	Number of units brought from substandard to standard.	2012	25		0%
					2013	25		0%
		HOME (Subrecipient to ADVOCAP)	2014		25		0%	
		2015	25			0%		
	Source of Funds #3	2016	25			0%		
	<b>MULTI-YEAR GOAL</b>				<b>125</b>	<b>0</b>	<b>0%</b>	
	Increase affordable decent housing by rehabilitating up to 25 owner units occupied by low-and-moderate income households	CDBG	Number of units brought into compliance with lead safe housing rules.	2012	25		0%	
				2013	25		0%	
		HOME (Subrecipient to ADVOCAP)		2014	25		0%	
		2015		25		0%		
Source of Funds #3		2016		25		0%		
<b>MULTI-YEAR GOAL</b>				<b>125</b>	<b>0</b>	<b>0%</b>		

2012 Renter Occupied Housing Rehabilitation



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (2)</b>	Increase decent affordable renter occupied housing through the housing rehabilitation loan program administered by the Redevelopment Authority	CDBG	Total number of owner occupied units rehabilitated.	2012	2		0%	
				2013	2		0%	
		Source of Funds #2		2014	2		0%	
				2015	2		0%	
		Source of Funds #3		2016	2		0%	
		<b>MULTI-YEAR GOAL</b>				<b>10</b>	<b>0</b>	<b>0%</b>
		CDBG	Number of units brought from substandard to standard.	2012	2		0%	
		2013		2		0%		
	Source of Funds #2	2014		2		0%		
		2015		2		0%		
	Source of Funds #3	2016		2		0%		
	<b>MULTI-YEAR GOAL</b>				<b>10</b>	<b>0</b>	<b>0%</b>	
	Increase affordable decent housing by rehabilitating up to 2 renter units occupied by low-and-moderate income households	Source of Funds #1	Number of units brought into compliance with lead safe housing rules.	2012	2		0%	
				2013	2		0%	
Source of Funds #2		2014		2		0%		
		2015		2		0%		
Source of Funds #3		2016		2		0%		
<b>MULTI-YEAR GOAL</b>				<b>10</b>	<b>0</b>	<b>0%</b>		

2012 Homestead Opportunity Program



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (3)</b>	Create affordable homeowner units for low-and-moderate income homebuyers using local non-profit organizations	CDBG	Number of affordable units of housing created for LMI households	2012	1		0%	
				2013	1		0%	
		Source of Funds #2		2014	1		0%	
				2015	1		0%	
		Source of Funds #3		2016	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>5</b>	<b>0</b>	<b>0%</b>
			CDBG	Performance Indicator #2	2012			#DIV/0!
					2013			#DIV/0!
		Source of Funds #2	2014				#DIV/0!	
			2015				#DIV/0!	
	Source of Funds #3	2016				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Acquisition of one vacant lot or deteriorated property for donation to a local non-profit developer in 2012.	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #2		2014			#DIV/0!	
		2015				#DIV/0!		
Source of Funds #3		2016				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		

2012 Homeless Shelter Utility Assistance



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
<b>DH-3 (1)</b>	Assist the Solutions Center with utility costs for the operation of the homeless shelter to improving livability of the shelter	CDBG	Number of individuals assisted per year by the homeless shelter	2012	150		0%	
				2013	150		0%	
		Source of Funds #2		2014	150		0%	
				2015	150		0%	
		Source of Funds #3		2016	150		0%	
		<b>MULTI-YEAR GOAL</b>				<b>750</b>	<b>0</b>	0%
		Source of Funds #1	Performance Indicator #2	2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #2		2014			#DIV/0!	
		2015				#DIV/0!		
	Source of Funds #3	2016				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	Improve the livability for up to 150 individuals residing in the homeless shelter	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #2		2014			#DIV/0!	
		2015				#DIV/0!		
Source of Funds #3		2016				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (1)</b>	Increase access to after-school and summer programs and financial education course for low and-moderate income youth through the Boys & Girls Club programs  Specific Annual Objective	CDBG	Average daily attendance at after-school programs	2012	175		0%		
				2013	175		0%		
		Source of Funds #2		2014	175		0%		
				2015	175		0%		
		Source of Funds #3		2016	175		0%		
		<b>MULTI-YEAR GOAL</b>					<b>175</b>	<b>0</b>	<b>0%</b>
		CDBG	Average daily attendance at summer programs	2012	175		0%		
				2013	175		0%		
		Source of Funds #2		2014	175		0%		
				2015	175		0%		
		Source of Funds #3		2016	175		0%		
		<b>MULTI-YEAR GOAL</b>					<b>175</b>	<b>0</b>	<b>0%</b>
		CDBG	Number of individuals participating in Money Matters, a financial education course	2012	40		0%		
				2013	40		0%		
		Source of Funds #2		2014	40		0%		
	2015	40			0%				
Source of Funds #3	2016	40			0%				
<b>MULTI-YEAR GOAL</b>					<b>200</b>	<b>0</b>	<b>0%</b>		

2012 Salvation Army Permanent Supportive Housing



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (2)</b>	Assist Salvation Army to increase access to individuals in need of shelter and supportive services	CDBG	Number of individuals with increased access to shelter and supportive services	2012	10		0%	
				2013	10		0%	
		Source of Funds #2		2014	10		0%	
				2015	10		0%	
		Source of Funds #3		2016	10		0%	
		<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #2		2014			#DIV/0!	
				2015			#DIV/0!	
	Source of Funds #3	2016				#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Increase access to shelter and supportive services by assisting up to 10 individuals in Salvation Army's Permanent Supportive Housing Program	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #2		2014			#DIV/0!	
		2015				#DIV/0!		
Source of Funds #3		2016				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		

2012 Blight Elimination



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>SL-3 (1)</b>	Clearance, demolition, environmental clean-up, or acquisition of blighted properties located within the target area	CDBG	Number of properties removed from blighted conditions	2012	1		0%	
				2013	1		0%	
		Source of Funds #2		2014	1		0%	
				2015	1		0%	
		Source of Funds #3		2016	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>5</b>	<b>0</b>	<b>0%</b>
		Clear, demolish, clean-up or acquire one (1) blighted property	Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
					2013			#DIV/0!
			Source of Funds #2		2014			#DIV/0!
					2015			#DIV/0!
	Source of Funds #3		2016				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #2		2014			#DIV/0!	
		2015				#DIV/0!		
Source of Funds #3		2016				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
<b>SL-3 (2)</b>	Remove blight from historic properties or properties owned by non-profit organizations through rehabilitation grants or rehabilitation design grants	CDBG	Number of historic properties with improved exteriors	2012	5		0%
				2013	5		0%
		Source of Funds #2		2014	5		0%
				2015			#DIV/0!
		Source of Funds #3		2016	5		0%
		<b>MULTI-YEAR GOAL</b>				<b>20</b>	<b>0</b>
	Remove blight for up to 5 historic or non-profit owned properties	CDBG	Number of assisted properties owned by non-profit organizations	2012	1		0%
				2013	1		0%
		Source of Funds #2		2014	1		0%
				2015			#DIV/0!
		Source of Funds #3		2016	1		0%
		<b>MULTI-YEAR GOAL</b>				<b>4</b>	<b>0</b>
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #2	2014				#DIV/0!	
		2015				#DIV/0!	
	Source of Funds #3	2016				#DIV/0!	
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	

<b>Project Name:</b> Owner-Occupied Housing Rehabilitation Program						
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> UOG Code					
This program makes 0% interest deferred payment loans to low-and-moderate income homeowners of 1-4 unit structures. Funds are used for moderate housing rehabilitation including energy saving improvements.						
<b>Location:</b>	<b>Priority Need Category</b>					
City-Wide with Focus on Target Areas	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		
<b>Select one:</b>	Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
(mm/dd/yyyy)						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve access to affordable owner housing ▼ 3. <input type="text"/> ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 30		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved housing quality	Number of owner occupied units rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 204,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 30		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	204,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	204,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	204,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	204,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Renter-Occupied Housing Rehabilitation Program																	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> UOG Code																
This program makes 0% and low interest loans to landlords who rent to low-and-moderate income tenants in 1-4 unit structures. Funds are used for moderate housing rehabilitation including energy saving improvements.																	
<b>Location:</b>	<b>Priority Need Category</b>																
City-Wide with Focus on Target Areas	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Rental Housing ▼	<b>Explanation:</b>													
<b>Select one:</b>	Rental Housing ▼																
<b>Explanation:</b>																	
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<table border="1" style="width:100%;"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1. Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>2. Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3. _____</td> <td>▼</td> </tr> </table>	<b>Objective Category</b>		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		1. Improve the quality of affordable rental housing	▼	2. Improve access to affordable rental housing	▼	3. _____	▼
<b>Objective Category</b>																	
<input checked="" type="radio"/> Decent Housing																	
<input type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
<b>Specific Objectives</b>																	
1. Improve the quality of affordable rental housing	▼																
2. Improve access to affordable rental housing	▼																
3. _____	▼																
<table border="1" style="width:100%;"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability										
<b>Outcome Categories</b>																	
<input type="checkbox"/> Availability/Accessibility																	
<input checked="" type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 2		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>			<b>Underway</b>												
		<b>Complete</b>			<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>			<b>Underway</b>												
		<b>Complete</b>			<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>			<b>Underway</b>												
		<b>Complete</b>			<b>Complete</b>												
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>													
Improved housing quality		Number of renter-occupied units rehabilitated															
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼														
14B Rehab; Multi-Unit Residential 570.202 ▼			Matrix Codes ▼														
Matrix Codes ▼			Matrix Codes ▼														
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 20,000		Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>			<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>			<b>Actual Amount</b>												
	10 Housing Units ▼	<b>Proposed Units</b> 2		Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>			<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>			<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Homestead Opportunity Program						
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>					
The program involves the acquisition of real estate suitable for construction of a new single-family home by non-profit organizations like Habitat for Humanity or ADVOCAP's Fresh Start program. Funds may also be used for limited site and/or purchase of existing homes suitable for rehabilitation.						
<b>Location:</b>	<b>Priority Need Category</b>					
City-Wide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		
<b>Select one:</b>	Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
(mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories	1. Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability	3. <input type="text"/> ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Purchase one property in 2012	# of affordable housing units created for LMI households					
01 Acquisition of Real Property 570.201(a) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	15,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Warming Shelter Extended Hours					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> UOG Code				
This project includes providing a grant to the Solutions Center to extend the hours of the warming shelter and provide supportive services/case management from November to March.					
<b>Location:</b>	<b>Priority Need Category</b>				
Warming Shelter is at 51 W. Division Street	<b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>				
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼				
<input type="checkbox"/> Affordability	3, ▼				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 50	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Improved access due to extended hours		Number of persons sheltered/receiving services			
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Homeless Shelter Utility Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>					
This project involves providing a grant to the homeless shelter (Solutions Center) to assist with utility costs for operation of the shelter.						
<b>Location:</b> 39 N. Sophia Street	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> The specific objective below was selected because by providing utility assistance, Solutions Center will be able to direct more resources towards moving individuals from the shelter to permanent housing. It also improves the livability of the shelter.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 175		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved livability of shelter	Number of persons sheltered					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 12,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 175		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	175		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	175		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	175		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	175		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Boys & Girls Club						
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> UOG Code					
This project provides grant assist to fund the Boys & Girls Club after-school, summer and Money Matters programs for low-and-moderate income children.						
<b>Location:</b> Johnsonville Club, 76 W. 2nd Street	<b>Priority Need Category</b> <b>Select one:</b> <input type="text" value="Public Services"/>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text" value="Improve the services for low/mod income persons"/>					
	2, <input type="text"/>					
	3, <input type="text"/>					
<b>Project-level Accomplishments</b>	01 People <input type="text"/>	<b>Proposed</b>	175	Accompl. Type: <input type="text"/>	<b>Proposed</b>	
	After-School Program	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		01 People <input type="text"/>	<b>Proposed</b>	175	Accompl. Type: <input type="text"/>	<b>Proposed</b>
	Summer Program	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		01 People <input type="text"/>	<b>Proposed</b>	40	Accompl. Type: <input type="text"/>	<b>Proposed</b>
	Money Matters	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased access to programs	Average daily attendance or number of youth enrolled					
05D Youth Services 570.201(e) <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
<b>Program Year 1</b>	CDBG <input type="text"/>	<b>Proposed Amt.</b>	22,000	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People <input type="text"/>	<b>Proposed Units</b>	175	01 People <input type="text"/>	<b>Proposed Units</b>	40
	After School	<b>Actual Units</b>			Money Matters	<b>Actual Units</b>
	01 People <input type="text"/>	<b>Proposed Units</b>	175	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
	Summer	<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	22,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	175		01 People	▼	Proposed Units	40
	After School		Actual Units			Money Matters		Actual Units	
01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units			
Summer		Actual Units				Actual Units			
Program Year 3	CDBG	▼	Proposed Amt.	22,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	175		01 People	▼	Proposed Units	40
	After School		Actual Units			Money Matters		Actual Units	
01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units			
Summer		Actual Units				Actual Units			
Program Year 4	CDBG	▼	Proposed Amt.	22,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	175		01 People	▼	Proposed Units	40
	After School		Actual Units			Money Matters		Actual Units	
01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units			
Summer		Actual Units				Actual Units			
Program Year 5	CDBG	▼	Proposed Amt.	22,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	175		01 People	▼	Proposed Units	40
	After School		Actual Units			Money Matters		Actual Units	
01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units			
Summer		Actual Units				Actual Units			

<b>Project Name:</b> Salvation Army Permanent Supportive Housing																	
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>																
This project involves providing grant assistance to help the Salvation Army's Permanent Supportive Housing Program for individuals that are homeless, at imminent risk of homelessness or have special needs. The grant assists with staffing costs for case management for the supportive services component of the program.																	
<b>Location:</b>	<b>Priority Need Category</b>																
237 N. Macy Street	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">The program provides permanent housing with supportive services to increase the range of housing options available to this subpopulation.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1, Outcome Categories</td> <td>Increase range of housing options &amp; related services for persons w/ special needs ▼</td> </tr> <tr> <td>2, <input checked="" type="checkbox"/> Availability/Accessibility</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Public Services ▼	<b>Explanation:</b>		The program provides permanent housing with supportive services to increase the range of housing options available to this subpopulation.		<b>Specific Objectives</b>		1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs ▼	2, <input checked="" type="checkbox"/> Availability/Accessibility	▼	<input type="checkbox"/> Affordability	▼	<input type="checkbox"/> Sustainability	▼
<b>Select one:</b>	Public Services ▼																
<b>Explanation:</b>																	
The program provides permanent housing with supportive services to increase the range of housing options available to this subpopulation.																	
<b>Specific Objectives</b>																	
1, Outcome Categories	Increase range of housing options & related services for persons w/ special needs ▼																
2, <input checked="" type="checkbox"/> Availability/Accessibility	▼																
<input type="checkbox"/> Affordability	▼																
<input type="checkbox"/> Sustainability	▼																
<b>Expected Completion Date:</b>																	
(mm/dd/yyyy)																	
Objective Category																	
<input type="radio"/> Decent Housing																	
<input checked="" type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
<b>Project-level Accomplishments</b>																	
01 People ▼	<table border="1"> <tr> <td><b>Proposed</b></td> <td>10</td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>		<b>Underway</b>			<b>Underway</b>		<b>Complete</b>			<b>Complete</b>		
<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>														
<b>Underway</b>			<b>Underway</b>														
<b>Complete</b>			<b>Complete</b>														
Accompl. Type: ▼	<table border="1"> <tr> <td><b>Proposed</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		<b>Underway</b>			<b>Underway</b>		<b>Complete</b>			<b>Complete</b>		
<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>														
<b>Underway</b>			<b>Underway</b>														
<b>Complete</b>			<b>Complete</b>														
Accompl. Type: ▼	<table border="1"> <tr> <td><b>Proposed</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td><b>Underway</b></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td><b>Complete</b></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> </table>	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		<b>Underway</b>			<b>Underway</b>		<b>Complete</b>			<b>Complete</b>		
<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>														
<b>Underway</b>			<b>Underway</b>														
<b>Complete</b>			<b>Complete</b>														
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>													
Increase access to housing options & services		Number of persons assisted															
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼															
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	12,000	Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>			<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>			<b>Actual Amount</b>												
	01 People ▼	<b>Proposed Units</b>	10	Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>			<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>			<b>Actual Units</b>												

Program Year 2	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	12,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Rehabilitation Grant Program							
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> <input type="text"/> <b>UOG Code</b>						
This project involves grant assistance for rehabilitation of the exterior of non-residential historic properties or properties owned by non-profit organizations to remove blighted conditions and/or code violations.							
<b>Location:</b>	<b>Priority Need Category</b>						
City-Wide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Economic Development ▼</td> </tr> </table>	<b>Select one:</b>	Economic Development ▼				
<b>Select one:</b>	Economic Development ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
(mm/dd/yyyy)	The majority of funds will be used for historic properties with the expectation to that rehabilitated structures will increase economic development opportunities.						
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, <input type="text"/> Improve economic opportunities for low-income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	5		Accompl. Type: ▼	<b>Proposed</b>	
	<input type="text"/>	<b>Underway</b>				<b>Underway</b>	
	<input type="text"/>	<b>Complete</b>				<b>Complete</b>	
	09 Organizations ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
	<input type="text"/>	<b>Underway</b>				<b>Underway</b>	
	<input type="text"/>	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
	<input type="text"/>	<b>Underway</b>				<b>Underway</b>	
	<input type="text"/>	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Remove blighted conditions	Number of properties assisted						
16B Non-Residential Historic Preservation 570.202(d) ▼	Matrix Codes ▼						
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	20,000		Fund Source: ▼	<b>Proposed Amt.</b>	
	<input type="text"/>	<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
	<input type="text"/>	<b>Actual Amount</b>				<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	5		Accompl. Type: ▼	<b>Proposed Units</b>	
	<input type="text"/>	<b>Actual Units</b>				<b>Actual Units</b>	
	09 Organizations ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
	<input type="text"/>	<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	09 Organizations	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	09 Organizations	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	09 Organizations	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	09 Organizations	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Blight Elimination									
<b>Description:</b>	<b>IDIS Project #:</b> <input type="text"/> <b>UOG Code:</b> UOG Code								
This project involves clearance, demolition, environmental clean-up and potential acquisition of blighted properties within the central/older area of the City.									
<b>Location:</b>	<b>Priority Need Category</b>								
Older Section of the City	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Other ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Clearance &amp; Demolition and Clean-up of Contaminated Sites are classified as "Other" under Appendix B IDIS Code Definitions</td> </tr> </table>	<b>Select one:</b>	Other ▼	<b>Explanation:</b>		Clearance & Demolition and Clean-up of Contaminated Sites are classified as "Other" under Appendix B IDIS Code Definitions			
<b>Select one:</b>	Other ▼								
<b>Explanation:</b>									
Clearance & Demolition and Clean-up of Contaminated Sites are classified as "Other" under Appendix B IDIS Code Definitions									
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Remediate and redevelop brownfields ▼</td> </tr> <tr> <td>2</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>3</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> </table>	<b>Specific Objectives</b>		1	Remediate and redevelop brownfields ▼	2	Improve quality / increase quantity of public improvements for lower income persons ▼	3	Improve economic opportunities for low-income persons ▼
<b>Specific Objectives</b>									
1	Remediate and redevelop brownfields ▼								
2	Improve quality / increase quantity of public improvements for lower income persons ▼								
3	Improve economic opportunities for low-income persons ▼								
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility									
<input type="checkbox"/> Affordability									
<input checked="" type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>			
	# of Properties	<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>				<b>Proposed</b>			
	Accompl. Type: ▼	<b>Underway</b>			Accompl. Type: ▼	<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>				<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
	Accompl. Type: ▼	<b>Complete</b>			Accompl. Type: ▼	<b>Complete</b>			
		<b>Proposed</b>				<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Remove blight from central/older neighborhoods		Number of properties removed from blight							
04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼					
04A Clean-up of Contaminated Sites 570.201(d) ▼				Matrix Codes ▼					
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	30,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>				
		Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>				
		Other ▼	<b>Proposed Units</b>		1	Accompl. Type: ▼	<b>Proposed Units</b>		
	# of Properties	<b>Actual Units</b>			<b>Actual Units</b>				
		Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>				

Program Year 2	CDBG	Proposed Amt.	30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
	# of Properties	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
	# of Properties	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
	# of Properties	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	1		Accompl. Type:	Proposed Units	
	# of Properties	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	