



2010 Program Year CAPER

The CPMP 2010 Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

GENERAL

GRANTEE: City of Fond du Lac
CON PLAN PERIOD: 2009 to 2011

Executive Summary (92.220(b))

The Executive Summary is required. Provide a brief overview that includes major initiatives and highlights how activities undertaken during this program year addressed strategic plan objectives and areas of high priority identified in the consolidated plan.

PY 2010 Action Plan Executive Summary:

Program year 2010 was the second year of a three-year Consolidated Plan. The Consolidated Plan was heavily influenced by a major Special Economic Development Project (SEDP) which had caused a shift from a traditional balanced CDBG program of funds for housing activities, public facilities, and economic development. Specifically, funds were eliminated for public facilities, decreased for housing and sharply increased for economic development. The Special Economic Development Project was funded using other resources. As a result, the City reallocated CDBG funding towards public facilities improvement. The project description and funding for the PY2010 is outlined below:

a. Owner Occupied Housing Rehabilitation Loans, 1-4 unit structures	\$300,000
b. Renter Occupied Housing Rehabilitation Loans, 1-4 unit structures	50,000
c. Economic Development Revolving Loan Fund (EDRLF)	120,000
d. Homestead Opportunity Program	25,000
e. ADVOCAP/NSP	20,000
f. Economic Development	231,000
g. Planning	95,000
h. Administration	<u>140,000</u>
Total	\$981,000

In December 2010, the programs were evaluated and a reallocation of funds was proposed to ensure a more effective application of program dollars. The project description and reallocated funding for the PY2010 is outlined below:

a. Owner Occupied Housing Rehabilitation Loans, 1-4 unit structures	\$300,000
b. Renter Occupied Housing Rehabilitation Loans, 1-4 unit structures	25,000
c. Economic Development Revolving Loan Fund (EDRLF)	120,000

d. Homestead Opportunity Program	25,000
e. ADVOCAP/NSP	1,250
f. Economic Development	75,000
g. Planning	21,600
h. Public Facilities	175,150
i. Undesignated	98,000
j. Administration	<u>140,000</u>
Total	\$981,000

A summary of the City of Fond du Lac's major initiatives to accomplish the above-mentioned projects include:

a. Owner Occupied Housing Rehabilitation Loans – A total of 18 owner-occupied units are being rehabilitated. Of the 18 projects, 4 have been completed. Over \$210,102 has been expended to date. One additional unit is being rehabilitated under another program and \$16,587 has been expended to date.

b. Renter Occupied Housing Rehabilitation Loans – No projects are underway at this time.

c. Economic Development Revolving Loan Fund (EDRLF) - No loans were made in the 2010 program year.

d. Homestead Opportunity Program – Part of the PY 2010 funding was used towards the purchase and demolition of 525 Montana/541 Lake Street. The double lot was donated to Habitat for Humanity for a 2011 construction. Two homes will be constructed and sold to low-moderate income families. Approximately \$16,800 is available to use towards another project.

e. ADVOCAP/NSP – Funds in the amount of \$1,248.92 were used to assist ADVOCAP's Park, Rose and Follett Street project. ADVOCAP's project involved the purchase and demolition of 12 blighted rental units and the construction of five single family homes on these same parcels. The funding was used to assist with sidewalks, curb cuts and drive approaches for two of the locations on this project. These homes will be sold to low-moderate income family when construction is completed.

f. Economic Development – Funding in the amount of \$75,000 has been committed for the Immanuel Trinity Church project. This project is part of the Downtown Vision Plan for the Greater Fond du Lac Arts and Entertainment District. Funding has been committed but not yet expended.

g. Planning – Funding was used to increase the capacity of the Downtown Fond du Lac Partnership to carry out the planning of the downtown revitalization for the Downtown Fond du Lac Vision Plan. The project expended \$21,600 in funds.

h. Public Facilities – No projects are underway at this time.

i. Undesignated – Funding was provided to the Boys & Girls Club in the amount of \$25,000 for programs to help low and moderate income children/teens living in central City of Fond du Lac. The programs provide after-school and summer programs for children ages 6-18 and a program that helps teach teens useful financial skills, such as budgeting, saving and managing a checking account.

The Boys & Girls Club tracks services based on average daily attendance. The Boys & Girls Club set an annual goal of an average daily attendance of 175 children and teens from low-moderate income families. As of May 2011, the average daily attendance was 187 children and teens from low-moderate income families. For the Money Matters program, the Boys & Girls Club set a total goal of 40 teens enrolled in the program. After the first two six-week sessions, 17 teens had enrolled in the program.

Summary of Resources and Distribution of Funds

- 1) Provide a description of the geographic distribution and location of investment (including areas of low-income and minority concentration).

You are encouraged to include maps in this description. Specifying census tracts where expenditures were concentrated and the percentage of funds expended in NRSAs or local target areas may satisfy this requirement

PY 2010 CAPER #1 response:

The City has conducted an analysis of the 2000 Census to identify areas, on a block group basis, which have a concentration of 51% or more low and moderate income persons. That study indicates the following block groups as meeting the criteria:

402-4	405-1	405-4	407-3
403-4	405-2	407-1	410-3

Please see the Attachments section for maps which identify the specific block groups graphically.

We also have identified the location of racial and ethnic minority group concentrations by census tract. In order to make the analysis more useful, we have excluded tract 420 from the city totals due to its large institutional population which would otherwise distort the analysis.

African-American (AA): the AA population is concentrated in these census tracts: 411 (1.2%), 405 (1.3%), and 403 (1.6%). While these are concentrations, they still represent small numbers of AA and percentage-wise only a relatively slight increase over the City wide rate of 0.8%.

Hispanic (HSP): The City wide distribution of Hispanics is 2.9%. Slight concentrations of this group are found in census tracts 405 (5.0%) and 403 (6.5%).

American Indian /Alaska Native (AIAN): The City wide distribution of AIANs is 0.4%. Slight concentrations of this group are found in census tracts 402 (0.6%) and 405 (0.6%).

Asian/Native Hawaiian and Pacific Islander (ANHPI): The City wide distribution of ANHPIs is 1.5%. Slight concentrations of this group are found in census tracts 403 (2.6%), 405 (3.0%), and 402 (3.7%).

Some Other Race (SOR): The City wide distribution of SOR is 1.3%. Slight concentrations are found in census tracts 405 (2.4%) and 403 (3.6%).

Overall concentrations of minorities are most pronounced in census tracts 403 and 405 with 4 of the 5 groups having concentrations in 403 and all 5 in 405.

The City intended to use the large majority of its funds within the census block groups that have high concentrations of LMI persons. This is the area of greatest need for housing rehabilitation, replacement of deteriorated public infrastructure, concentration of housing affected by lead paint, location of historic properties, location of concentration of minority groups, and other community development priorities.

Although the target area is the area of greatest need, there is significant need in areas outside the target area. According to the attached map, four owner-occupied homes were rehabilitated within the target area, and 14 homes were rehabilitated elsewhere in the City. The City lends money from the owner-occupied rehabilitation program according to the availability of qualified applicants. Please see the attached map for a geographic distribution of projects.

General CAPER Narratives:

2) Assessment of Three to Five Year Goals and Objectives

- a) Describe the accomplishments in attaining the goals and objectives for the reporting period.

Our progress on PY 2010 CDBG activities has resulted in increases in decent housing through the owner-occupied rehabilitation program with four owner-occupied rehabs completed and fourteen units still under rehab. The City's partnership with Habitat for Humanity will result in two homes for low-to moderate income families.

- b) Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

****If not using the CPMP Tool: Use Table 2A, 2B, 3B, 1C, 2C, 3A***

****If using the CPMP Tool: Use Needs Tables, Annual Housing Completion Goals, Summary of Specific Annual Objectives. (Use of these tables is sufficient, additional narrative is not required.)***

- c) If applicable, explain why progress was not made towards meeting the goals and objectives.

PY 2010 CAPER General Questions #2c response:

Progress was not made toward meeting certain goals and objectives. In the case of the renter occupied rehabilitation program, a shortage of applicants led to a lack of projects. Regarding the Homestead Opportunity program, the City typically donates a vacant lot on which Habitat for Humanity builds a home. Appropriate vacant lots have been in short supply.

In the case of the Economic Development Revolving Loan fund, no projects were undertaken in the PY2010 because the City was waiting to see if the Special Economic Development Project (for which funds were also allocated) would need additional support. That project (to retain several hundred jobs at Mercury Marine) was eventually funded from a different source, but until that was determined, the City did not want to expend the EDRLF dollars. In PY2010, the administration of the EDRLF was transitioned from the City to the Fond du Lac County Economic Development Corporation. The EDRLF program is funded with Small Cities CDBG funds that the City received prior to becoming an entitlement community. Since the transfer of administration, the FCEDC has provided two loans. The FCEDC reports the activity to the State of Wisconsin Department of Commerce. The lagging economy appears to be the critical factor in the slower activity. As the economy continues to improve, the City anticipates an increase in loan activity.

3) Affirmatively Furthering Fair Housing

- a) Provide a summary of impediments to fair housing choice.

PY 2010 CAPER General Questions # 3a response:

The "City of Fond du Lac Analysis of Impediments (AI) to Exercise of Fair Housing Choice" was originally conducted in 2004 and was updated in 2010. The City adopted the updated AI in December 2010. The Equal Opportunities Commission (defined below) meets on an as-needed basis and did not receive any complaints in 2010. The 2010 AI did not indicate that any policies, procedures and practices within the jurisdiction were impediments to fair housing. Zoning; building codes; municipal and other services and programs; transportation linkages; Public Housing Authority procedures and local real estate and lending practices are consistent with fair housing laws.

Fair Housing Enforcement and Information Programs/Outreach- Individuals must be aware of their rights to speak out when discriminatory actions take place and industry professional must comply with fair housing laws. Although the EOC did not receive any complaints in 2010, the City is always cognizant that discrimination on the basis of national origin, sexual orientation, disability or race may occur, particularly by landlords, may not be reported. Additional outreach may be needed to ensure that individuals are aware of their rights related to discriminatory actions so that proper enforcement actions can be taken.

Staff interviewed lenders, real estate professionals, appraisers and insurance agents. The interviews indicated that industry training has eliminated discriminatory actions that would serve as impediments to fair housing choice. Continued training will be important to ensure that discriminatory actions do not occur.

- b) Identify actions taken to overcome effects of impediments identified in the jurisdiction's Analysis of Impediments.

PY 2010 CAPER General Questions # 3b response:

The City attempts to overcome effects of impediments in several ways:

- 1) The Comprehensive Plan adopted by the City of Fond du Lac provides for a variety of residential land use designations designed to promote housing choice and includes a variety of affordable housing projects/programs sponsored or endorsed by the City.
- 2) Zoning ordinances – The City closely examined its Zoning Ordinance with particular emphasis on its definition of “family” and how it may impact certain types of housing development including Community Based Residential Facilities (CBRF) and other assisted care homes. After a review of the zoning ordinance by HUD- Milwaukee’s FHEO division, it was found to be nondiscriminatory and in accord with State law.
- 3) The City’s Building Code is in accord with various State building codes including those related to barrier free design and multi-family structures, which are enforced through state and local plan review and the permitting process. As such, the protections granted to person with disabilities are being reinforced through the requirements of state and local law.
- 4) The City’s Equal Opportunities Ordinances – Chapter 19.3 of the Municipal Code - prohibits discrimination in housing and public accommodations, and also provides for an Equal Opportunities Commission (EOC). This commission has the authority to receive and investigate complaints, attempt to conciliate and if unsuccessful to seek judicial enforcement of its findings. The City’s Equal Opportunity brochure is available on the City’s website in English, Spanish and Hmong languages.
- 5) The City has a Community Housing Resource Board, which administers an annual children’s fair housing poster/essay contest and other fair housing related education activities.
- 6) The City sponsors a Housing Rehabilitation Program, for both owner-occupied and renter-occupied units, to assure that no impediments to fair housing choice exist in the City.
- 7) The Fond du Lac Area Transit provides direct links from the central city and other target areas to industrial areas to expand housing choices and remove barriers and create ease of access.
- 8) The City incorporates fair housing requirements in CDBG subrecipient agreements when non-profits undertake housing activities.
- 9) The City publishes a quarterly Fair Housing Notice in the Action Advertiser, a local free paper, stating that the City is a Fair Housing community and contact information for individuals who believe they have been discriminated against in housing.

4) Address Obstacles to Meeting Underserved Needs

Identify actions taken to address obstacles to meeting underserved needs.

PY 2010 CAPER General Questions # 4 response:

The City has consistently focused on owner and renter-occupied housing rehabilitation as an action taken to foster and maintain affordable housing. The City has had difficulty in getting renter-occupied housing unit to participate in the rehabilitation program. Through increased outreach efforts by the City and community partners, the City has already received two applications for the

renter-rehab program. Rehabilitation work will be done in 2011. Staff will work to identify different and creative ways to publicize the program and increase applicants, such as targeting private establishments (grocery stores, restaurants, coffee shops and laundromats) that have bulletin boards that act as additional community resource areas.

Another obstacle is limited resources. The owner-occupied rehabilitation program has a waiting list. In the past, the owner-occupied rehabilitation program was funded primarily by the repayment of loans. Due to the economy and low home sales, the program income/loan repayments have lowered. For PY2011, the City programmed additional CDBG funds into the rehabilitation program. The City continues to identify vacant lots for acquisition and donation to Habitat for Humanity for home construction and participating with ADVOCAP on NSP projects.

5) Foster and Maintain Affordable Housing

Identify actions taken to foster and maintain affordable housing.

PY 2010 CAPER General Questions # 5 response:

The City has consistently focused on owner and renter-occupied housing rehabilitation as an action taken to foster and maintain affordable housing. Other actions include donating a vacant double lot to Habitat for Humanity on which two homes will be built by that organization, and participating with ADVOCAP on an NSP project.

6) Leveraging Resources

a) Identify progress in obtaining "other" public and private resources to address needs.

PY 2010 CAPER General Questions # 6a response:

The City received a CDBG-EAP (\$3,450,000) from the State. Other resources include the City's participation on the NSP (\$125,000) project with ADVOCAP and contributions to the Community Development Department through the City's budget. The Community Development Department's net budget in support of relevant programs in 2010 was \$526,623.

b) Describe how Federal resources from HUD leveraged other public and private resources.

PY 2010 CAPER General Questions # 6b response:

Other resources are leveraged through programs such as the Homestead Opportunity program where the City contributes a vacant lot and other funds (Habitat for Humanity and others) are utilized to construct the homes.

c) Describe how matching requirements were satisfied.

PY 2010 CAPER General Questions # 6c response:

The City of Fond du Lac receives only CDBG funds as an Entitlement Community. Matching requirements do not apply.

7) **Citizen Participation**

- a) Provide a summary of citizen comments.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

PY 2010 CAPER Citizen Participation # 7a response:

The City held four (4) public hearings in PY2010. Public hearings were held in April, May, November and December. Staff presented the updated Citizen Participation Plan, updated Analysis to Impediments to Fair Housing, a review of community development needs for PY2010 and reallocation of PY2010 funds.

Four (4) public comments were received as a result of the public hearings. Mike Bonertz (ADVOCAP) reviewed his agency's mission and previous accomplishments that resulted from their collaboration with the City and CDBG program. He identified potential projects where CDBG funding could be used to further that mission, such as public improvements in one of their target neighborhoods.

Lu Scheer (ADVOCAP) thanked the City for acquisition of blighted properties and previous partnerships. Ms. Scheer indicated that they were approached by a realtor for property acquisition and requested the City consider acquiring the parcel as part of the CDBG program efforts.

Beth Puddy and Mary Ann Volz (New Beginnings) requested rehabilitation assistance for the home they operate that provides shelter and support to pregnant women.

Louise Gudex(Fond du Lac Housing Authority) requested consideration for street improvements on Ellis Street which is adjacent to three single-family homes owned by the Housing Authority.

The City did not receive any written comments.

- b) Describe how consideration was given to comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.

PY 2010 CAPER Citizen Participation # 7b response:

As part of the PY 2011 Annual Plan, the City included a Rehabilitation Grant Program which will help New Beginnings with rehabilitation efforts at the home they operate for adult pregnant women. The Program will operate in a similar manner as the residential rehabilitation program with staff assessing the extent of rehab work required, developing the specs and awarding the contract.

The Homestead Opportunity Program assists with acquisition of residential lots for home construction by non-profit agencies, such as Habitat for Humanity. Staff will look at including the lot proposed by ADVOCAP for acquisition in 2011.

Street improvements along Ellis Street will be reviewed by the City. In addition to abutting the three single family homes owned by the Housing

Authority, the street also abuts several homes on the west in the Town of Fond du Lac.

8) Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

PY 2010 CAPER Institutional Structure # 8 response:

The City operates its housing and community development efforts primarily through the Redevelopment Authority of the City of Fond du Lac (RDA) and the Housing Authority of the City of Fond du Lac (HA). Another significant agency is the local Community Action Agency, ADVOCAP, Inc., which has a lead role in the community's homeownership programs. The Commissioners of both public agencies are appointed by the City Council and include representatives of private industry, non-profit organizations, and public institutions. While each organization has its own hiring, contracting, and procurement procedures, there is evidence of coordination by the HA's participation in the City's health benefits program. Publicly assisted housing developments are reviewed through consultations between RDA and HA staff. The Fond du Lac Area Housing Coalition provided valuable input to the creation of the new 2009-2011 Consolidated Plan. The City continues to cooperate with other agencies in the community through participation on their boards, inclusion in meetings and updates via regular communication distribution.

9) Monitoring

a) Describe actions taken to monitor the jurisdiction's performance in meeting objectives and outcomes set forth in its strategic plan.

PY 2010 CAPER Monitoring # 9a response:

City staff and the Redevelopment Authority (RDA) monitor performance of the Entitlement Program through the following activities:

- 1) Financial performance is monitored through monthly reports to the RDA.
- 2) Financial performance is monitored through the CAPER at the local level and the federal level.
- 3) Financial performance is monitored through review of IDIS reports, measurements against the timeliness factor and the city's drawdown history.
- 4) Management performance is monitored through review of progress toward implementation of goals by RDA at monthly meetings.
- 5) Management performance is monitored through review of progress toward implementation of goals through CAPER.
- 6) Management performance of subrecipient is monitored through the level of technical assistance required by the subrecipient and quarterly reports to the City. Staff also meets on-site with the subrecipient to review progress towards goals and reported outcomes.
- 7) Satisfaction is monitored through citizen comments or complaints, or lack thereof.
- 8) Services are monitored through the number and type of requests received by groups for funding.

- 9) Services are monitored through feedback from RDA at regular monthly meetings as well as at public hearings related to the CDBG program.
- b) Describe how and the frequency with which you monitored your activities, including subrecipients (including sponsors or administering agents).

PY 2010 CAPER Monitoring # 9b response:

Activities are monitored through monthly meetings of the Redevelopment Authority through regular reports. Activities are monitored through the receipt of comments, complaints, or concerns voiced by subrecipients or citizens throughout the program year.

The one program subrecipient is monitored quarterly to determine progress toward implementation of activities to fulfill the requirements of the agreements with the City. The subrecipients submit a quarterly report on outcomes to date and staff meets with a representative on-site to review the program.

In 2010, only one activity was sponsored with a subrecipient, The Boys & Girls Club, to maintain after school and summer programs for children 6-18 living in the central city and a program that helps teens gain useful financial skills. The funding for the project started in December 2010 and will go until December 2011. Staff met with The Boys & Girls Club on-site in May to review progress for the first quarter.

- c) Describe the results of your monitoring including any improvements made as a result.

PY 2010 CAPER Monitoring # 9c response:

All of the activities in the 2010 program year were internal except for The Boys & Girls Club. Monitoring involved reporting to the Redevelopment Authority on the progress made on internal programs. As a result of the monitoring efforts of PY 2009, the Homestead Opportunity Program received a double lot for the construction of two new homes. As in PY 2009, dialogue continues and projects have been identified for 2011. This will help to ensure the funds are expended in a timely manner.

- d) Describe actions taken to insure compliance with program requirements, including requirements involving the timeliness of expenditures.**

PY 2010 CAPER Monitoring # 9d response:

The City keeps abreast of regulatory changes by attending HUD sponsored training and consultation with HUD-Milwaukee staff on non-routine matters. In addition each month a program report is made to the City Redevelopment Authority on active projects. Staff also self monitors progress by entering data into the IDIS system on a monthly basis and reviewing reports from that data system.

- e) Describe steps/actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year.**

PY 2010 CAPER Monitoring # 9e response:

Following the eligibility/verification process for a housing rehabilitation loan but before loan approval, the City's Housing Rehabilitation Specialist (HRS) will visit the owner's home and with their assistance determine the scope of the rehabilitation activities. Included in this is a lead risk assessment/inspection that is based on an XRF machine's analysis of existing painted surfaces. The HRS also uses a room-by-room Housing Quality Standards (HQS) form on which "failed" items are noted. These observations form the basis for the HRS's rehab work specifications which are used to obtain bids from qualified contractors. The City has conducted an extensive outreach program for minority owned contractors and now includes several on our rehab contractor's list.

Following project approval and the loan closing, the project commences and is monitored by the HRS through a combination of periodic phone contacts with the property owner, the contractor, and/or site visits. Final payments require the concurrence by the appropriate City building inspector (i.e. building, plumbing, electrical). This division of authority provides a greater level of assurance that each project is properly completed.

Additional monitoring of closed out projects occurs to assure that the property owner, in the case of an owner occupied loan, remains in occupancy, that real estate taxes are being paid, and that property hazard insurance remains in force.

- f) What is the status of your grant programs?
 - i) Are any activities or strategies falling behind schedule?
 - ii) Are grant disbursements timely?
 - iii) Do actual expenditures differ from letter of credit disbursements?

PY 2010 CAPER Monitoring # 9f response:

The status of grant programs is as follows:

- i) The Renter-Occupied Rehabilitation program fell behind in its activity due to lack of applications or loans. The Homestead Opportunity Program fell behind schedule in identifying a project on which to spend the \$25,000 it was to receive from the program. Of the \$25,000, \$8,190.05 has been spent towards two vacant lots for the construction of two single-family homes by Habitat for Humanity.
- ii) All grant disbursements are timely.
- iii) Actual expenditures do not differ from letter of credit disbursements.

10) Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

PY 2010 CAPER Antipoverty Strategy #10 response:

Poverty is of great concern to the City of Fond du Lac especially considering its significant (25%) rise from 1979 to 1999. This trend is especially concerning when considering the decrease in the overall County rate (-6%) and smaller rise (14%) in the comparable State figure. This data reinforces the need to have an effective anti-poverty program.

In cooperation with the Fond du Lac County Economic Development Corporation (FCEDC), the City has an aggressive economic development goal of attracting significant numbers of new jobs and retaining existing ones. Key components of this strategy are:

- attractive, modern industrial and business parks that provide the land and infrastructure for new or existing businesses to expand;
- financial incentives (e.g. tax credits and low interest loans) through the Wisconsin Community Development Zone Program, Technology Zone Program, and the CDBG funded Economic Development Revolving Loan Fund;
- outreach and technical assistance to new and existing businesses including access to the State's Customized Labor Training (CLT) grant program.

Together these factors create a positive economic environment which creates jobs, including job opportunities for low and moderate income persons. This, together with the services described below, should reduce the number of City residents in poverty.

Besides job creation/retention, the City, through its land use/planning/zoning powers and operation of the Fond du Lac Area Transit System makes jobs and services accessible to a broad range of households. Commercial/industrial centers are integrated in a compatible manner with a variety of residential land uses that serve the broad spectrum of the community. Support and funding of local organizations like the City Equal Opportunities Commission and the Fond du Lac Community Housing Resource Board insure that local fair housing ordinances are explained and enforced. This should reduce the impact of discrimination against the various protected classes, as they work to escape poverty.

The City continues strong economic development activity by supporting the efforts of the Fond du Lac County Economic Development Corporation (FCEDC). The City also operates three industrial parks and continues to seek job growth by supporting appropriate activities intended to foster job growth. Most recently the City was an active participant in an aggressive retention effort for Fond du Lac's largest employer. After weeks of negotiation the effort was successful in retaining 1900 jobs with the potential for the addition of 600 new employees over the next few years. The impact to the community of jobs lost if that company would not have been retained would have been an equal number (i.e. 1900 additional jobs affected throughout the community if the original 1900 were not retained).

Self-Evaluation

- 11) Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the strategic plan and explain, if applicable, why progress was not made toward meeting goals and objectives.**

****If not using the CPMP Tool: Use Table 1C, 2C, 3A***

****If using the CPMP Tool: Use Summary of Specific Annual Objectives.***

(The following IDIS Reports will be reviewed to determine satisfaction of this requirement: PR03, PR06, PR23, PR80, PR81, PR82, PR83, PR84, PR85)

Consider the following when providing this self-evaluation:

- a) **Describe the effect programs had in solving neighborhood and community problems.**
 - b) **Describe the progress made in meeting priority needs and specific objectives.**
 - c) **Describe how activities and strategies made an impact on identified needs.**
 - d) **Identify indicators that best describe the results of activities during the reporting period.**
 - e) **Identify barriers that had a negative impact on fulfilling the strategic and overall vision.**
- 12) Identify whether major goals are on target and discuss reasons for those that are not on target.**
- 13) Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

PY 2010 CAPER Self-Evaluation # 11, 12, 13 response:

11a) The City's programs in PY2010 had a great impact effect on solving neighborhood and community problems such as preventing and eliminating blight within the target area as well as an expanded area beyond the target area, and providing nearly 17 families with decent, safe and sanitary housing. In addition, 2 families will move into new homes constructed by Habitat for Humanity in 2011. The lots were acquired as part of the PY2010. One of the challenges facing the City for PY2010 was the unfilled staff position for the CDBG program. The reduction in staff resulted in longer time periods for review and implementation of program activities. The City has filled the vacant position and anticipates improved implementation of program activities for PY2011.

11b) The City made significant progress toward meeting priority needs by providing residential rehabilitation loan funds to families to prevent and eliminate blight in their homes, as well as provide decent, safe and sanitary housing. The City also partnered with Downtown Fond du Lac Partnership to forward the long-term vision for the downtown as a viable business district/destination. The City identified potential lots for acquisition as part of the Homestead Opportunity Program which will likely result in new home constructed by Habitat for Humanity in 2011 and 2012.

11c) Fond du Lac's housing problems (where the greatest needs exist) consist mainly of affordability rather than availability, size or quality and is concentrated among the lowest income population. To the extent that the City's owner-occupied and renter occupied residential rehabilitation programs can impact that problem a significant benefit is taking place. Ongoing study and examination of areas where the impact can be increased is underway.

11d) Indicators that describe the results of activities include the actual number of rehabilitation loans made, and projects completed during PY2010. The goal was 30 homes with a total investment of \$300,000, the actual was 27 homes with a total investment of \$295,000.

11e) One barrier that had a negative impact on fulfilling the strategic and overall vision for PY2010 was the lack of applicants for the rental rehabilitation program. A second barrier was the lack of staffing created when two significant members of the Community Development Department retired near the end of PY2009 which impacts carried into PY 2010 when one of those positions was not filled until the end of PY 2010.

12) *Identify whether major goals are on target and discuss reasons for those that are not on target.*

The major goals for the 2009-2011 Consolidated Plan principally for extremely low, low and moderate income individuals are to:

- provide decent housing and
- a suitable living environment and
- expand economic opportunities

The City of Fond du Lac is on track to meeting the goals related to the owner occupied residential rehabilitation program and the shelter acquisition for the Solutions Center. The City is lagging in progress toward goals related to the renter occupied residential rehabilitation, Homestead Opportunity program and Revolving Loan Fund activity. Reasons for lack of progress in the renter occupied rehab program include shortage or lack of applicants, and lack of staff time to pursue additional marketing of the program. The lack of available, affordable vacant lots temporarily set back the Homestead Opportunity program. Loans made from the EDRLF were on hold until a decision was made with the Special Economic Development Project (funds for Mercury Marine job retention).

13) *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

Increased marketing of the renter occupied residential rehabilitation program will possibly help increase applications for that program. Staffing shortages will be addressed following the completion of the City's wage and position study and the replacement of the administrative position for CDBG. Loans will begin to be made with the transition of the administration of the EDRLF to the FCEDC. Two residential lots have been acquired and will be transitioned in 2010 to the Homestead Opportunity Program for their use in 2011.

HOUSING

Affordable Housing

14) Evaluate progress in meeting its specific affordable housing objectives, including:

- a) Comparison of proposed numeric goals (from the strategic plan and annual plan) with the actual number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period.

***If not using the CPMP Tool:** Use Table 2A, 3B, 2B, 1C, 2C, 3A)

***If using the CPMP Tool:** Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.

PY 2010 CAPER Affordable Housing # 14a response:

Extremely low income owner occupied goal: 3, actual: 3

Low income owner occupied goal: 11, actual: 4

Moderate income owner occupied goal: 16, actual: 10

- b) Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

***If not using the CPMP Tool:** Use Table 3A

***If using the CPMP Tool: Annual Housing Completion Goals
(Use of this table is sufficient no additional narrative is required)**

- c) Describe efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

PY 2010 CAPER Affordable Housing # 14c response:

In the recent past, the City generally has pursued a rental housing strategy based primarily on housing vouchers coupled with rehabilitation of older existing units both publicly and privately owned. In healthy housing markets like Fond du Lac that have a reasonably good supply of standard vacant units, or substandard units capable of being rehabilitated within the fair market rents, vouchers provide the best opportunity for tenants to select units that best suit their needs and are affordable. We are recommending a moderate expansion of Section 8 existing vouchers with particular emphasis on the current most needy group – small related households.

We regard the production of new subsidized units to be a relatively minor portion of our strategy numerically, but strategically important to meet several objectives.

- redevelopment of infill sites that are appropriate for both affordable and market units;
- development of specialized housing such as various type of supportive housing that is not typically built by the for profit housing sector; and
- development of new units, both subsidized and market, that are important for strategic purposes. For example, the development of vacant space on the upper floors of downtown properties.

Finally, acquisition of existing units is expected to play a minor role in the City's rental housing approach. Although we have no specific plans at this point, acquisition of severely deteriorated units that are beyond cost/effective rehabilitation, is always a possibility. In cases where residential land use is most appropriate, these locations will become prime infill locations as discussed above.

The construction of St. Peter's RCAC has been completed and it is now operational. This project should further address the affordable housing needs of the very low income elderly/disabled population by providing 46 units of housing.

- d) Description of efforts to address the accessibility needs of persons with disabilities.

PY 2010 CAPER Affordable Housing # 14d response:

The City conducted a separate housing forum for its supportive housing providers and support service agencies. Fourteen (14) providers attended and three (3) others supplied written comments but did not attend. The City was grateful for the good turnout and the many comments received.

It was the consensus of the providers that "transportation" services were the number one priority. Recent cutbacks in the services of the Fond du Lac Area Transit coupled with fare increases have severely impacted the low income population in general and most severely the developmentally disabled and others who cannot drive. This change has housing, job, and service impacts. Most providers indicated that housing was generally available but with occasional mismatches of housing and clients. Funding for a web-based clearinghouse of available, including accessible and other specialized housing, was indicated as a potential useful tool. Presently, a lack of knowledge about availability impacts the various client populations.

The third priority suggested was funding for rental housing accessibility improvements. The present City program works well for owner occupied properties but greater financial incentives are needed for rental properties.

Public Housing Strategy

- 15) Describe actions taken during the last year to improve public housing and resident initiatives.

PY 2010 CAPER Public Housing #15 response:

The Housing Authority of the City of Fond du Lac owns and operates several public housing facilities:

Rosalind Apartments - formerly 153 units for the elderly/disabled becoming 142 units to allow for more accessible units for the disabled.

Family Units – 62 scattered site single family units
Family Units – 14 scattered site duplex family units
Grand Court Apartments – 31 elderly/disabled units

The Housing Authority also owns the 100 unit Westnor Apartments which is an elderly/disabled development.

All units have been well maintained due to periodic inspection and twice a year assessments of long term capital needs.

With regard to waiting lists, the Housing Authority has the following number of applicants on the Public Housing waiting list as of April 21, 2011:

One bedroom – 12 families
Two bedroom – 107 families
Three bedroom – 45 families
Four bedroom – 13 families
Five bedroom – 1 family

Barriers to Affordable Housing

16) Describe actions taken during the last year to eliminate barriers to affordable housing.

PY 2010 CAPER Barriers to Affordable Housing #16 response:

The City of Fond du Lac has a pro-growth, lower tax/fee stance to development and has demonstrated its willingness to react to changing demands in the housing market. For example, rental occupied housing units increased by 47% between 1980 – 2000 while overall occupied units increased by only 27%. This trend clearly shows the City's desire to serve all housing needs by approving multi-family rezoning requests and providing the necessary infrastructure to serve such development. We have also adopted a new Traditional Neighborhood Design (TND) section of our zoning ordinance, as recommended by "smart growth" proponents. The TND provides for higher density smaller lot types of development which is favored by supporters of affordable housing.

Lead-based Paint

17) Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

PY 2010 CAPER Lead-based Paint #17 response:

Using its own funds, the City of Fond du Lac purchased an advanced XRF machine, a Niton XL 309. This product enables the City's Housing Rehabilitation Specialist, Randy Backhaus to perform a full lead hazard inspection as part of his regular housing rehabilitation survey inspection. Mr. Backhaus is trained to operate the Niton and also is a licensed risk assessor/lead inspector/supervisor by the State of Wisconsin. Having this device enables the City to avoid "assuming lead" on all deteriorated paint surfaces, which can lead to considerable cost savings on our rehab projects. Deteriorated painted surfaces that contain lead are treated in accord with "lead safe work practices" and, if necessary, occupants are temporarily relocated, and rehab work is performed by trained and licensed lead abatement contractors.

HOMELESS

Homeless Needs

18) Identify actions taken to address needs of homeless persons.

PY 2010 CAPER Homeless Needs #18 response:

The Fond du Lac Area Housing Coalition, formed in 1990 as the Fond du Lac Coalition to End Homelessness, serves as the Continuum of Care (COC) for the County. The group focuses on ending homelessness as well as broader housing issues. The membership is diverse, with government, nonprofit, faith based and

community members, as well as housing/homeless service providers. Membership includes: ADVOCAP, Inc., Solutions Center, The Salvation Army, Legal Action of Wisconsin, Veteran's Affairs, Fond du Lac County Health/Social Services, Housing Authority and UW-Extension.

The COC's activities include:

- 1) Meet monthly to collaborate on housing needs and identify current issues and challenges in the community.
- 2) Provide service/referrals to individuals and families.
- 3) Share and track statistics to identify changing housing needs and issues.
- 4) Share information about new services, resources and challenges. The COC is working on a brochure and website as a means of increasing awareness about services offered and needs within the community.
- 5) Coordinate events and outreach, such community meetings to discuss long-range planning needs and donation drives.
- 6) Discuss current legislation and budgetary/grant programs and changes and how they will impact overall service.

Core services to homeless individuals and families are provided by Solutions Center and ADVOCAP. Solutions Center operates two emergency shelters and provides intensive case management and service coordination while people are in the shelter. Solutions Center refers eligible clients shortly after intake to ADVOCAP's Supportive Housing Program. This HUD-funded program provides case managements and supportive services to homeless people and families moving into permanent housing after the emergency shelter. ADVOCAP staff meets with the Solutions Center case managers twice a week at the shelter to coordinate services, identify barriers to stability and plan wraparound services to clients. The Salvation Army operates a food pantry and provides rental and energy assistance.

- 19) Identify actions to help homeless persons make the transition to permanent housing and independent living.

PY 2010 CAPER Homeless Need #19 response:

The City of Fond du Lac commits to provide permanent housing for families through its Homestead Opportunities program. The Homestead opportunity Program facilitates the acquisition of empty residential lots and works with Habitat for Humanity to build new homes for low income individuals. Although this activity may not serve homeless persons directly, it provides affordable permanent housing and independent living to its recipients, thus preventing homelessness.

In addition, the City continues to communicate and work with Solutions Center and ADVOCAP to identify future projects that may assist homeless persons make the transition to permanent housing and independent living. The Solutions Center, which the City contributed CDBG funding in PY 2009 towards the homeless shelter, focuses their activities to clients in their shelter and moving them into permanent housing.

The Salvation Army of Fond du Lac is looking at starting a Permanent Supportive Housing program in 2011. The program will be modeled after similar programs in other cities. The City will work with the Salvation Army to provide CDBG

funding assistance if the program meets CDBG requirements. If funded, this would be a PY2011 CDBG project.

- 20) Identify actions taken to implement a continuum of care strategy for the homeless and new Federal resources obtained during the program year, including from the Homeless SuperNOFA.

***If not using the CPMP Tool:** Use Table 3B, 1C

***If using the CPMP Tool:** Use Needs/Homeless, Needs/Non-Homeless, Annual Housing Completion Goals, Summary of Specific Annual Objectives.

PY 2010 CAPER Homeless Needs #20 response:

See #18 above. Also, Fond du Lac County is a relatively small community, and all the primary COC members except Legal Action of Wisconsin (Oshkosh) have offices in the City of Fond du Lac. Members are in daily contact with each other as requests for shelter and homeless prevention services are received. Legal Action takes phone referrals as needed and meets with clients in Fond du Lac when necessary.

Specific Homeless Prevention Elements

- 21) Identify actions taken to prevent homelessness.

PY 2010 CAPER Specific Homeless Prevention #21 response:

- 1) The City of Fond du Lac commits to provide permanent housing for families through its Homestead Opportunities program. The Homestead Opportunities Program facilitates the acquisition of empty residential lots and works with Habitat for Humanity to build new homes for low income individuals. Although this activity may not serve homeless persons directly, it provides affordable permanent housing and independent living to its recipients, thus preventing homelessness.
- 2) The City of Fond du Lac provides workbooks for the Rent Smart Program (a life skills training program) provided by the Community Housing resource Board, the Landlord's Association and the University of Wisconsin Extension.
- 3) The City is in regular communication with other service providers to identify needs, recognize gaps and meet the challenges of the homeless population in Fond du Lac.
- 4) The City of Fond du Lac actively participates in the Fond du Lac Area Housing Coalition. At times, City staff acts as chair of the group.
- 5) The Salvation Army and the St. Vincent DePaul Society also work to prevent homelessness. Requests for financial assistance may come via calls or visits to area churches or social service providers. The Salvation Army involves those seeking assistance through its agency to develop goal plans to avoid future problems and requires units to be safe and decent; St. Vincent DePaul does not have those mandates. St. Vincent DePaul provides assistance to individuals and/or families with vouchers to assist with utility and rent payments; furniture and clothing; and food.
- 6) All requests for emergency shelter are centralized through referrals to the Solutions Center. Homeless prevention services provided by Solutions Center are limited to rental assistance to individuals and families leaving the shelter.

- 7) ADVOCAP also provides 12 units of transitional housing funded through HUD SHP funds, which includes six units of agency-owned housing and six units leased in the community.
- 8) Local churches, in addition to St. Vincent DePaul and Salvation Army, are providing utility and rent assistance when parish funding/donations are available.
- 9) The Salvation Army is working to establish a new Permanent Supportive Housing program for 2011 modeled after similar programs in other communities.

Emergency Shelter Grants (ESG)

22) Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

PY 2010 CAPER ESG # 22 response:

Not applicable

23) Assessment of Relationship of ESG Funds to Goals and Objectives

- a) Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

***If not using the CPMP Tool:** Use Table 2A, 3B, 2B, 1C, 2C, 3A)

***If using the CPMP Tool:** Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.

PY 2010 CAPER ESG Evaluate Progress # 23a response:

NA

- b) Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

PY 2010 CAPER ESG # 23b response:

NA

24) Matching Resources

- a) Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

PY 2010 CAPER ESG # 24 response:

NA

25) State Method of Distribution

- a) States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

PY 2010 CAPER ESG # 25 response:

NA

26) Activity and Beneficiary Data

- a) Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

PY 2010 CAPER ESG # 26a response:
NA

- b) Homeless Discharge Coordination

- i) As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- ii) Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

PY 2010 CAPER ESG # 26b response:
NA

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Refer to the Non-homeless Special Needs Table in the Needs.xls workbook or Table 1C.

- 27) Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

PY 2010 CAPER Non-homeless Special Needs #26 response:
Construction on St. Peter's Place, a 46 unit Residential Care Apartment Complex (RCAC) has been completed and the facility has been operational since the fall of 2009. This affordable WHEDA and City assisted tax credit project is expected to address most of the limited specialized housing needs for the City over the next several years.

COMMUNITY DEVELOPMENT

Community Development Block Grant

- 28) Assessment of Relationship of CDBG Funds to Goals and Objectives

- a) Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

****If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)***

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2010 CAPER CDBG Assessment # 28a response:

At the time of the drafting of the Consolidated Plan, a Special Economic Development Project (SEDP) was the focus of much community attention and support. Although the City did not use any CDBG funds in support of this special (large manufacturing retention and expansion) project, the City stayed on course with its other goals and objectives relative to CDBG. Recognizing the need to maximize the use of CDBG funds to meet the varied needs of the community, and realizing a large portion of the City's CDBG funds are already targeting priority needs through existing programs, PY2011 funding is being distributed among multiple programs, including Blight Elimination, Boys & Girls Club, and Downtown Fond du Lac Partnership. The City is also working with the Salvation Army as they develop a new Permanent Supportive Housing program which will complement and expand upon existing services for individuals that are homeless or at risk for becoming homeless.

- b) Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

**If not using the CPMP Tool: Use Table 2A, 3B, 2B, 1C, 2C, 3A)*

**If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2010 CAPER CDBG Progress Evaluation # 28b response:

Goals have been met for providing affordable housing using CDBG funds, through the City's Owner Occupied Residential Rehabilitation program. The goal for PY2010 was assisting 17 homeowners. Actual results show the City assisted 17 homeowners (with 18 loans), spending \$263,732 of the \$300,000 estimated. Additionally, the City had a goal to donate one vacant residential lot to Habitat for Humanity through its Homestead Opportunity Program. Although one lot was not donated in PY2009, two lots were donated in PY2010.

- c) Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

PY 2010 CAPER CDBG LMI Benefit # 28c response:

In PY 2009, the City contributed to the purchase of the Solutions Center's homeless shelter. In PY2010, 522 individuals benefited from the shelter and services provided by the homeless shelter.
CDBG funds were used for activities that benefited extremely low income families – 17 owner-occupied residential rehabilitation loans. Very low income families – 3 owner-occupied residential rehabilitation loans
low income families – 4 owner-occupied residential rehabilitation loans
moderate income families – 10 owner-occupied residential rehabilitation loans

29) Changes in Program Objectives

- a) Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

PY 2010 CAPER CDBG #29 response:

At the time of the drafting of the Consolidated Plan, a Special Economic Development Project (SEDP) was the focus of much community attention and support. Although the City did not use any CDBG funds in support of this special (large manufacturing retention and expansion) project, the City stayed on course with its other goals and objectives relative to CDBG. The City reallocated PY 2010 (as shown in the Executive Summary) from underutilized programs, such as renter-rehabilitation program and economic development, into a public facilities program.

Recognizing the need to maximize the use of CDBG funds to meet the varied needs of the community, and realizing a large portion of the City's CDBG funds are already targeting priority needs through existing programs, PY2011 funding is being distributed among multiple programs, including Blight Elimination, Boys & Girls Club, and Downtown Fond du Lac Partnership. The City is working with the Salvation Army as they develop a new Permanent Supportive Housing program for 2011.

Starting in PY2010, the City looked at new ways that CDBG funding could be used to support organizations within the community providing services to the homeless, individuals at risk for being homeless and low-and moderate income individuals/families. Prior Consolidated Plans focused on programming CDBG funds for City-based projects. Program objectives did not change but the manner by which to achieve those objectives shifted from City focus to nonprofit and other organizations that could expand services and implement new programs with funding assistance. The Boys & Girls Club was one of the first subrecipient agreements the City has undertaken. Therefore, more CDBG funds have been programmed for public services than previously while still meeting the 15% cap on public services.

30) Assessment of Efforts in Carrying Out Planned Actions

- a) Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b) Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c) Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

PY 2010 CAPER CDBG # 30 response:

- a) CDBG and revolving funds are the only sources of funds indicated in the Consolidated Plan.
- b) The City has established loan guidelines which are strictly adhered to for the purposes of approving loans in a fair and impartial manner. These guidelines were consistently followed throughout each and every one of the projects undertaken in PY2010.
- c) The City made every effort under its power to implement the Consolidated Plan and the programs outlined in it. No action or willful inaction was taken to hinder its implementation.

31) For Funds Not Used for National Objectives

- a) Indicate how use of CDBG funds did not meet national objectives.
- b) Indicate how use of CDBG funds did not comply with overall benefit certification.

PY 2010 CAPER CDBG #31 response:

- a) All funds were used to meet national objectives
- b) All funds were used in compliance with overall benefit certification.

32) Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a) Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

PY 2010 CAPER CDBG # 32a response:

The City did not undertake any activities in PY2010 that resulted in displacement or relocation.

- b) Describe steps taken to identify households, businesses, farms or nonprofit organizations that occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

PY 2010 CAPER CDBG # 32b response:

None of the activities proposed in the Consolidated Plan included relocation.

- c) Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

PY 2010 CAPER CDBG # 32c response:

Not applicable

33) Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a) Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

PY 2010 CAPER CDBG # 33a response:

It is well-understood that activities in which CDBG funds are used for economic development purposes must create jobs that are filled by or available to low- or moderate-income persons. To ensure first consideration was or will be given to low/mod persons, available jobs are posted on with the local Job Service office. Grantees are encouraged to track applicants and processes used to advertise and fill positions.

- b) List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

PY 2010 CAPER CDBG # 33b response:

Twenty-one permanent jobs were created under the following job titles:

- a. Office/Manager – 1

- b. Professional/skilled – 13
- c. Sales – 0
- d. Skilled Craft Worker – 4
- e. Service Worker – 0
- f. Office/Clerical – 3

These jobs will be reported by the Fond du Lac Economic Development Corporation (FCEDC) to the Wisconsin Department of Commerce.

- c) If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

PY 2010 CAPER CDBG # 33c response:

Steps being taken to provide any special skill, work experience or education to jobs requiring such primarily include on the job training and education related to each specific job. Employers are independently responsible for such training.

- 34) Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a) Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

PY 2010 CAPER CDBG # 34a response:

The Boys & Girls Club offers after-school programs and summer programs to low-and moderate income children. The Boys & Girls Club is located within a target area and a significant number of the children in the program come from schools located within the City's target areas. The target areas are those areas within the City where 51% or more of the residents are low-and moderate income. In addition, the Boys & Girls Club, working with the School District, requests income information.

35) Program income received

- a) Detail the amount repaid on each float-funded activity.**

PY 2010 CAPER CDBG # 35a response:

There have been no float funded activities.

- b) Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

PY 2010 CAPER CDBG # 35b response:

Housing Rehabilitation Repayments - \$97,184.55
Economic Development Repayments - \$95,073.32
Other – \$250 (subordination fees).

- c) Detail the amount of income received from the sale of property by parcel.**

PY 2010 CAPER CDBG # 35c response:

There have been no property sales.

36) Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a) The activity name and number as shown in IDIS;

PY 2010 CAPER CDBG # 36a response:
The City did not have any prior period adjustments.

b) The program year(s) in which the expenditure(s) for the disallowed activity (ies) was reported;

PY 2010 CAPER CDBG # 36b response:
The City did not have any prior period adjustments.

c) The amount returned to line-of-credit or program account; and

PY 2010 CAPER CDBG # 36c response:
The City did not have any prior period adjustments.

d) Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

PY 2010 CAPER CDBG # 36d response:
The City did not have any prior period adjustments.

37) Loans and other receivables

a) List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

PY 2010 CAPER CDBG #37a response:
There have been no float funded activities.

b) List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

PY 2010 CAPER CDBG #37b response:
Total number of other loans outstanding = 282
Total principal balance owed = \$4,447,352.02

c) List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

PY 2010 CAPER CDBG #37c response:
Total number of deferred/forgivable loans = 273
Total principal balance owed = \$4,049,960.76

- d) Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

PY 2010 CAPER CDBG #37d response:

There were 3 loans written off in PY2010 due to foreclosures.

Total written off was \$97,846.89.

- e) Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

PY 2010 CAPER CDBG #37e response:

NA

38) Lump sum agreements

- a) Provide the name of the financial institution.**

PY 2010 CAPER CDBG #38a response:

The City did not have any lump sum agreements.

- b) Provide the date the funds were deposited.**

PY 2010 CAPER CDBG #38b response:

The City did not have any lump sum agreements.

- c) Provide the date the use of funds commenced.**

PY 2010 CAPER CDBG #38c response:

The City did not have any lump sum agreements.

- d) Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

PY 200910 CAPER CDBG #38d response:

The City did not have any lump sum agreements.

NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

- 39) Jurisdictions with HUD-approved neighborhood revitalization strategy must describe progress against benchmarks for the program year.

PY 2010 CAPER NRSA # 38 response:

The City of Fond du Lac did not operate a Neighborhood Revitalization Strategy Area (NRSA) in 2010.

HOME/ADDI

HOME/ American Dream Down Payment Initiative (ADDI)

NA

40) Assessment of Relationship of HOME Funds to Goals and Objectives

- a) Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the strategic plan, particularly the highest priority activities.

***If not using the CPMP Tool:** Use Table 2A, 3B, 2B, 1C, 2C, 3A)

***If using the CPMP Tool:** Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.

PY 2010 CAPER HOME Assessment # 40a response:

- b) Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

***If not using the CPMP Tool:** Use Table 2A, 3B, 2B, 1C, 2C, 3A)

***If using the CPMP Tool:** Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.

PY 2010 CAPER HOME Progress Evaluation # 40b response:

- c) Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

PY 2010 CAPER HOME # 40c response:

41) HOME Match Report

- a) Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

42) HOME MBE and WBE Report

- a) Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

43) Assessments

- a) Detail results of on-site inspections of rental housing.

PY 2010 CAPER HOME Rental # 43a response:

- b) Describe the HOME jurisdiction's affirmative marketing actions.

PY 2010 CAPER HOME # 43b response:

- c) Describe outreach to minority and women owned businesses.

PY 2010 CAPER HOME/ADDI # 43c response:

HOPWA

Specific HOPWA Objectives

44) Assessment of Relationship of HOPWA Funds to Goals and Objectives.

- a) Assess the use of HOPWA funds in relation to the priorities, needs, goals, and specific objectives in the strategic plan, particularly the highest priority activities.

***If not using the CPMP Tool:** Use Table 2A, 1C, 2C, 3A)

***If using the CPMP Tool:** Use Need/Housings, Summary of Specific Annual Objectives.

PY 2010 CAPER Specific HOPWA Objectives # 43 response:

The City of Fond du Lac did not receive HOPWA funds.

- b) Evaluate progress made towards meeting the goals of providing affordable housing using HOPWA funds, including the number and types of households served.

***If not using the CPMP Tool:** Use Table 2A, 1C, 2C, 3A)

***If using the CPMP Tool:** Use Need/Housings, Summary of Specific Annual Objectives.

PY 2010 CAPER Specific HOPWA Objectives # 43 response:

The City of Fond du Lac did not receive HOPWA funds.

To report progress under the general and HOPWA specific requirements, the grantee may integrate the HOPWA elements in their standard CAPER report or establish a HOPWA-specific narrative by completing the following information. IDIS Report PR80 has useful financial and accomplishments information for end of year reporting.

HOPWA EXECUTIVE SUMMARY

45) Provide an executive summary (1-3 pages) and a specific objectives narrative which address the following:

- a) Grantee and Community Overview.
 - i) A brief description of the grant organization, the area of service, the name of the program contact(s), and a broad overview of the range/type of housing activities, along with information on each sponsor by name, main project site by zip code and related organization information.
- b) Annual Performance under the Action Plan
 - i) Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
 - ii) Evaluate the progress in meeting the project's objectives for providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
 - iii) Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

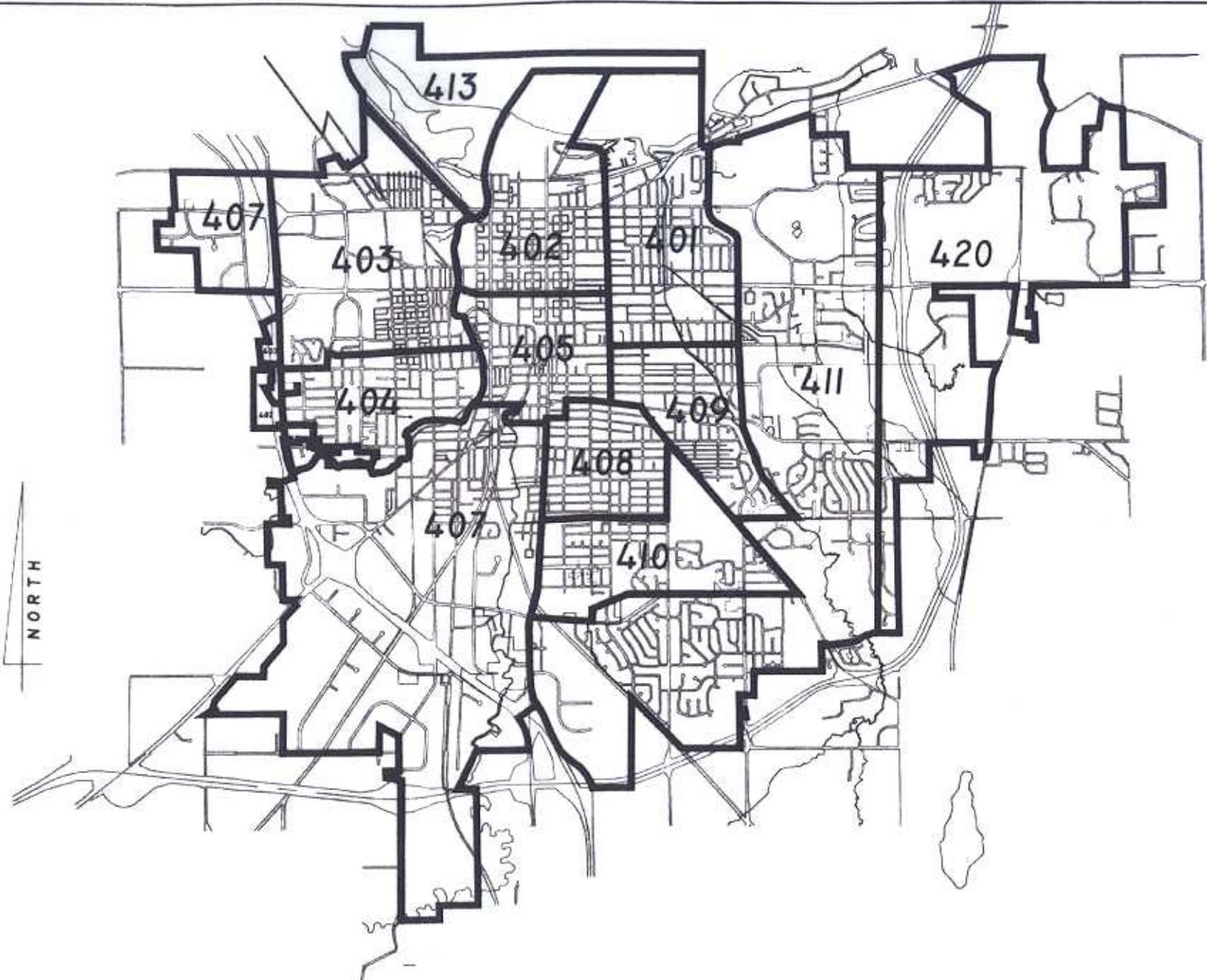
- iv) Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan. Report the number of stewardship units of housing which have been created through acquisition, rehabilitation or new construction with any HOPWA funds.
- v) Describe any other accomplishments recognized in the community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- vi) Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Strategic Plan.
- c) Barriers or Trends Overview
 - i) Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement;
 - ii) Describe any expected trends facing the community in meeting the needs of persons with HIV/AIDS, and provide any other information important in providing services to persons with HIV/AIDS.
 - iii) Note any evaluations, studies, or other assessments of the HOPWA program available to the public.
- d) Project Accomplishment Data:
 - i) Complete and submit CAPER Performance Chart 1 Planned Goals and Chart 2 Actual Performance;
 - ii) Complete and submit CAPER Performance Chart 3 for Housing Stability Outcomes, HOPWA Outcomes on Access to Care and Support in conjunction with HOPWA-funded Housing assistance, Monthly Household Income in conjunction with HOPWA-funded Housing Assistance, and HOPWA Outcomes on Access to Care and Support not in conjunction with HOPWA-funded Housing Assistance.

PY 2010 CAPER HOPWA Executive Summary response:
The City of Fond du Lac did not receive HOPWA funds.

OTHER NARRATIVE

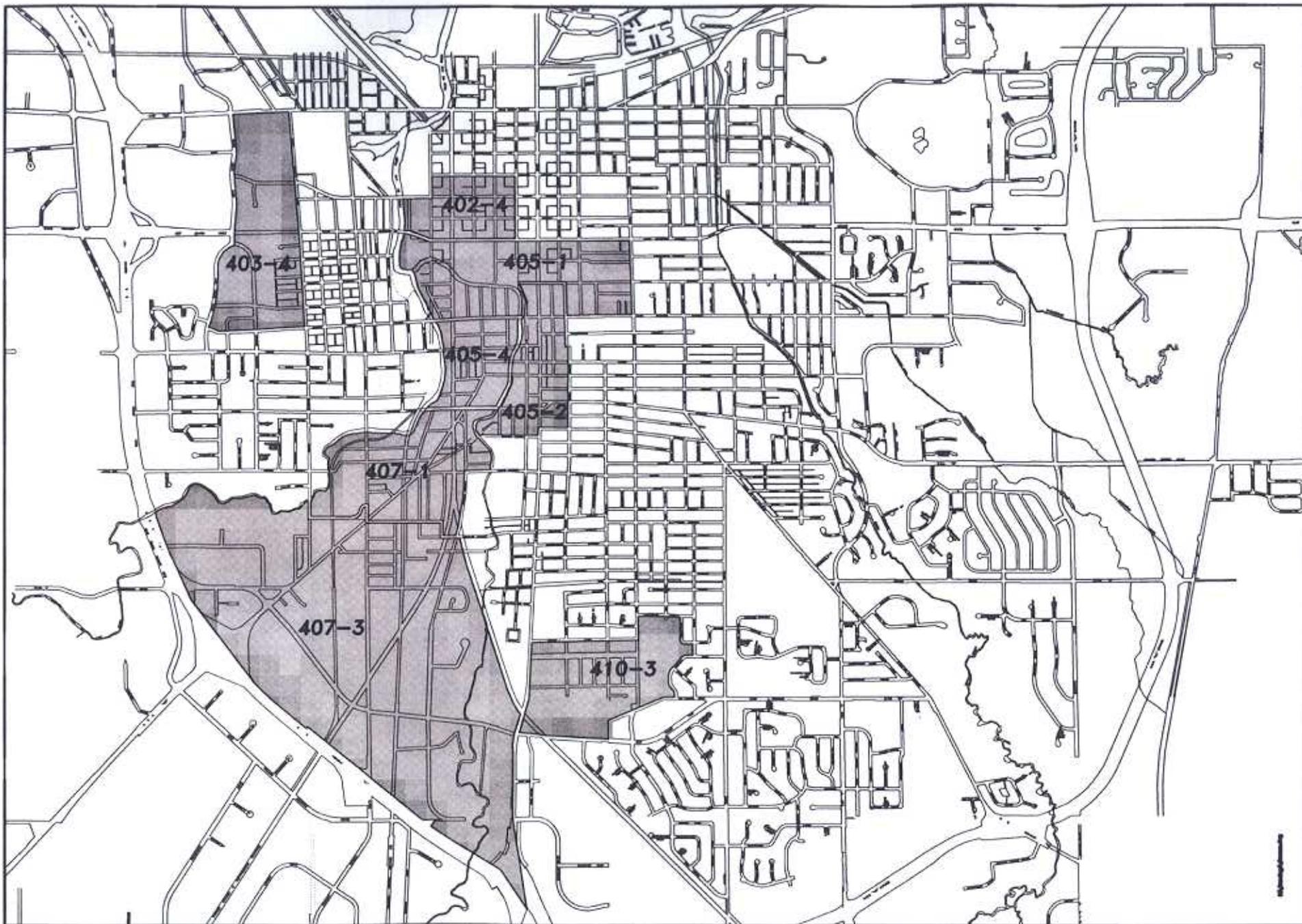
Include any CAPER information that was not covered by narratives in any other section.

PY 2010 CAPER Other Narrative response:



SOURCE: 2000 CENSUS
H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04

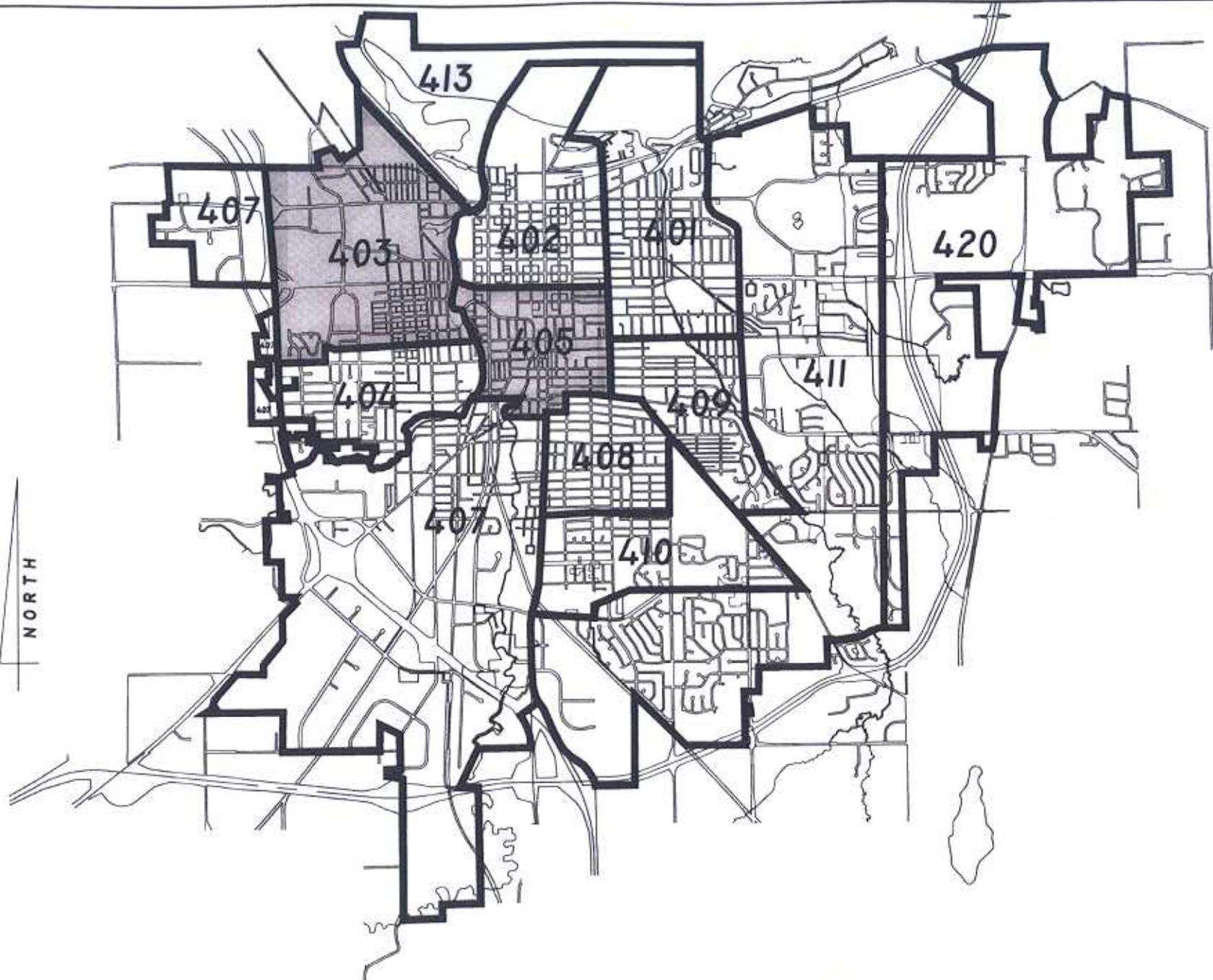
CITY OF FOND DU LAC CENSUS TRACTS



Census Block Groups With 51% or More
Low or Moderate Income Persons

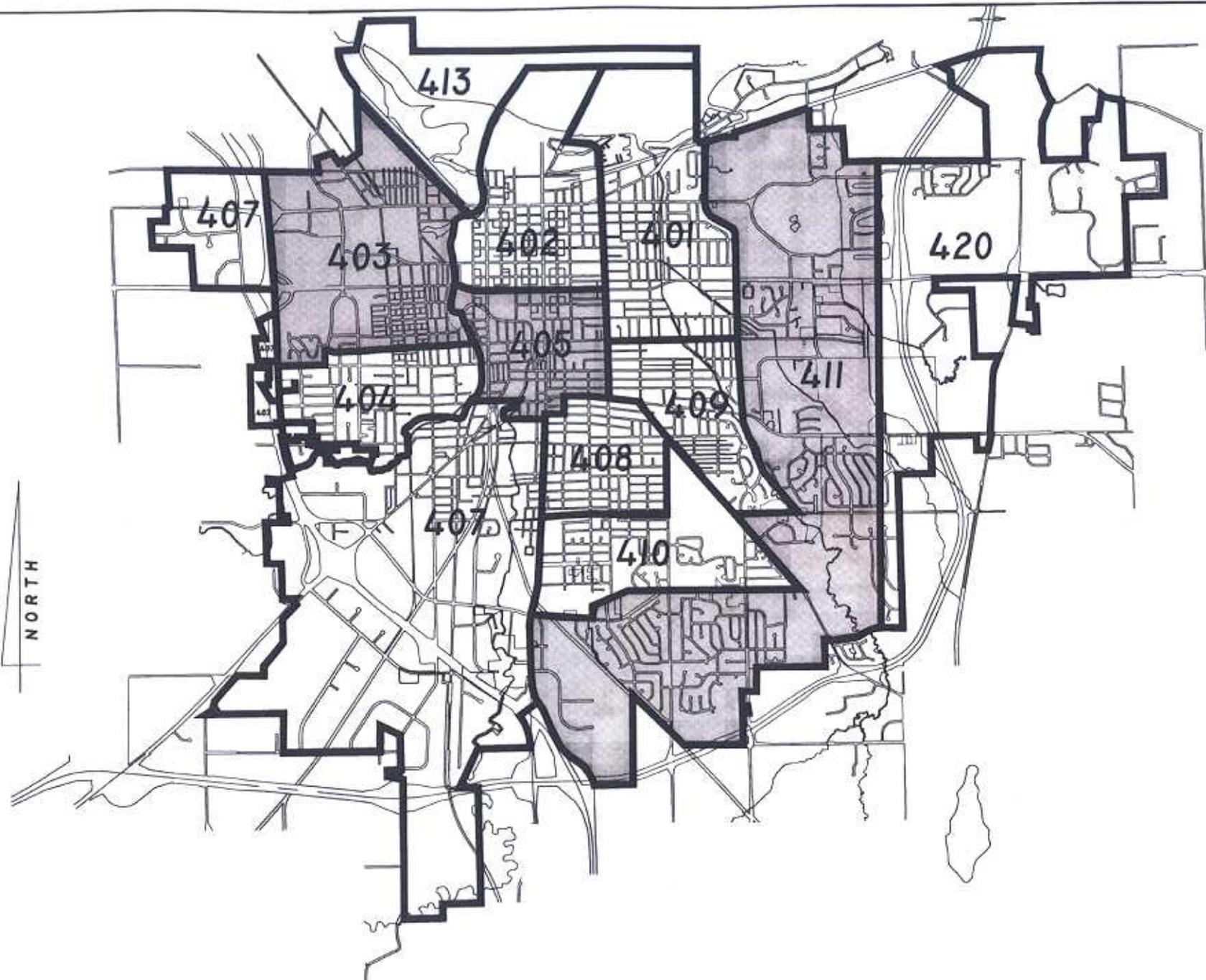
000 = Census Tract
0 = Block Group

Source: 2000, US Census



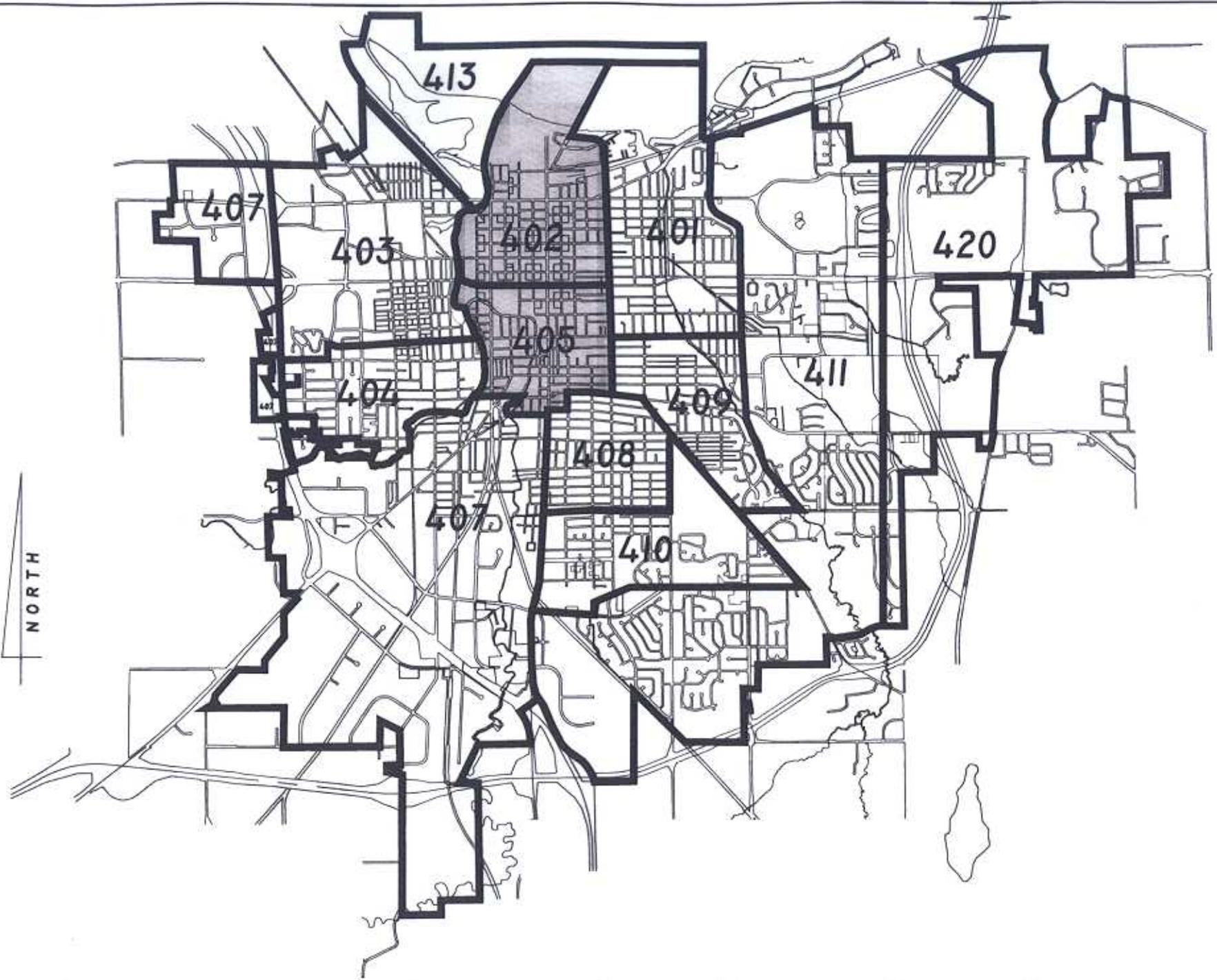
CONCENTRATION OF MINORITY POPULATION

SOURCE: 2000 CENSUS
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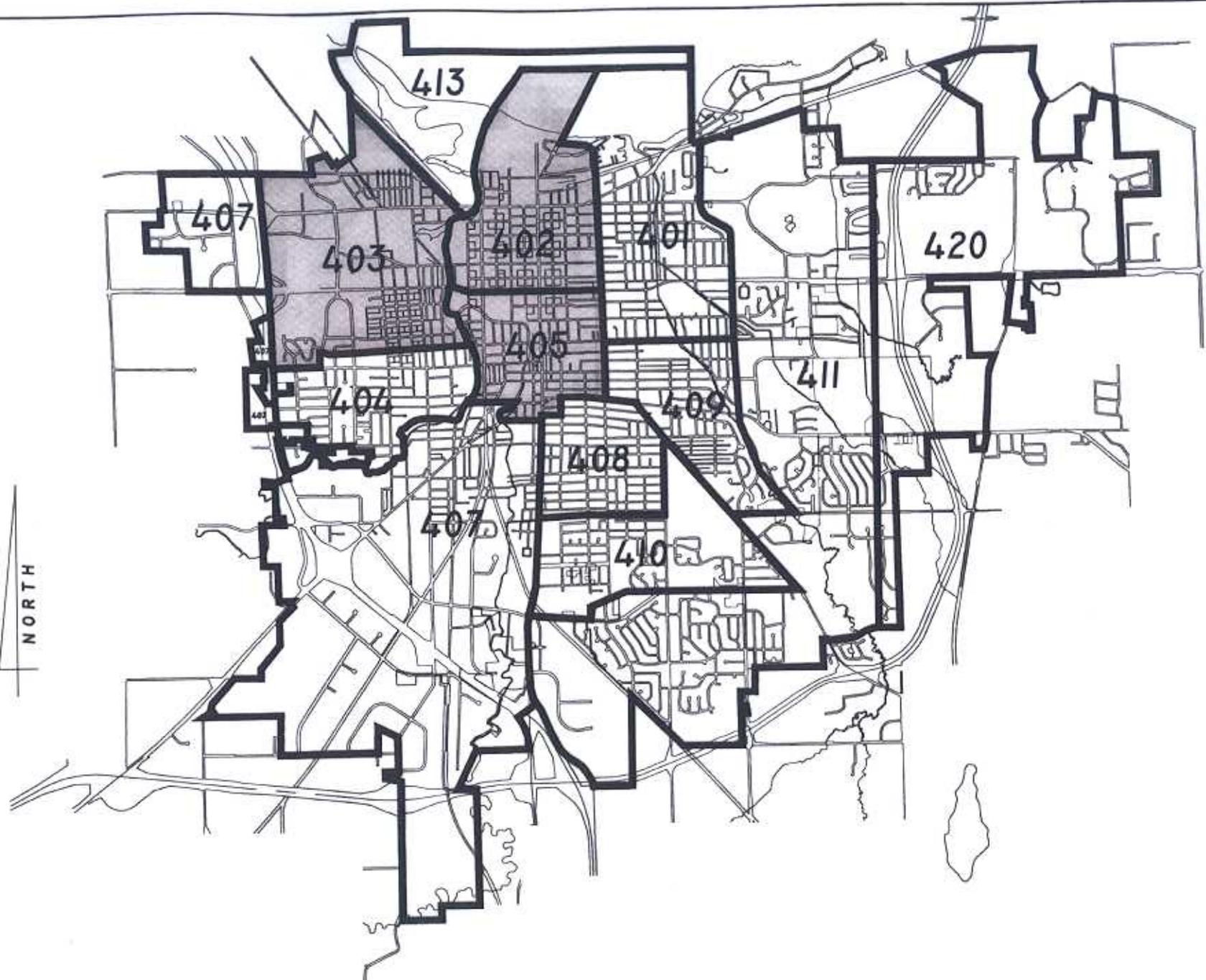
CONCENTRATION OF AFRICAN-AMERICAN POPULATION

SOURCE: 2000 CENSUS
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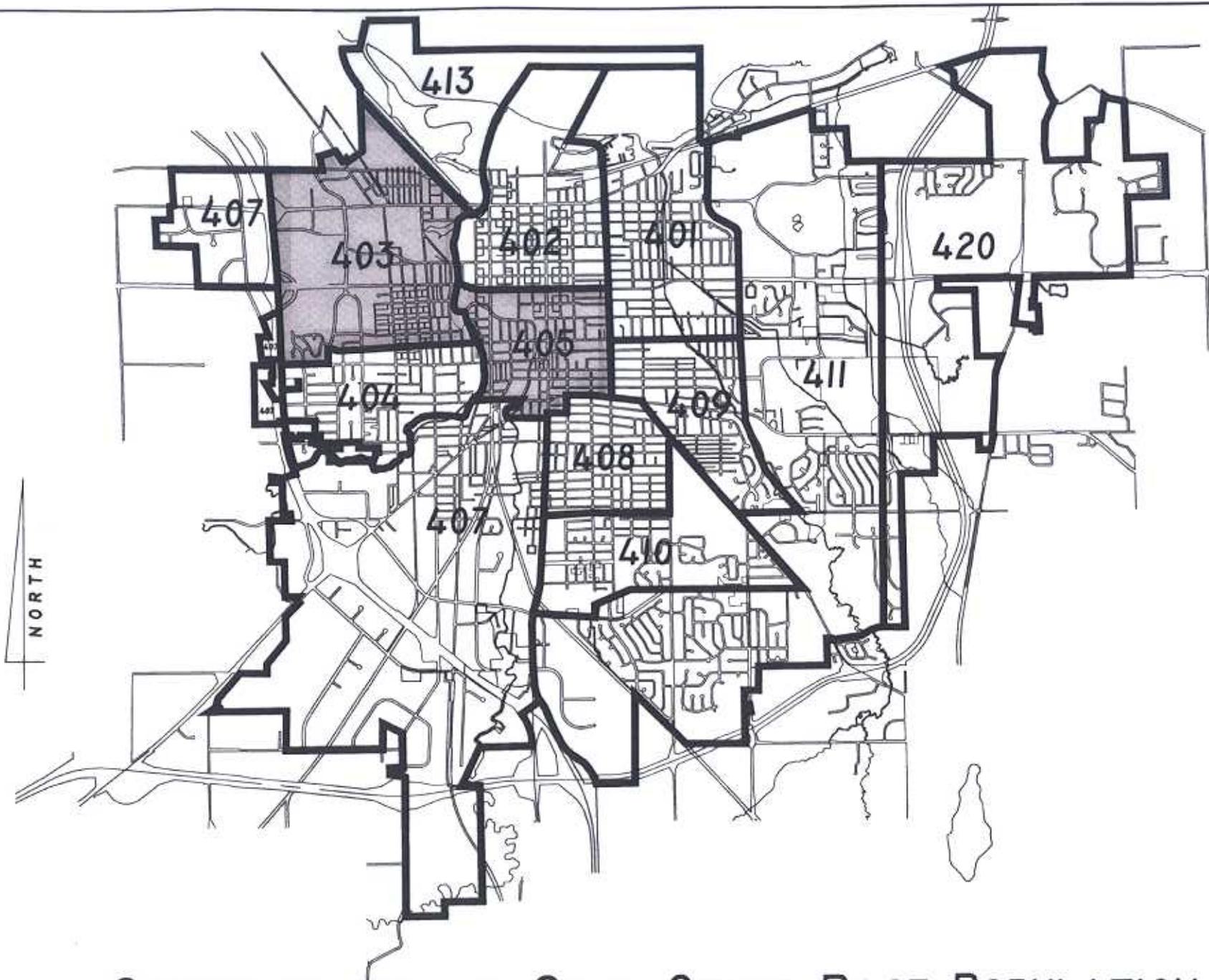
CONCENTRATION OF AMERICAN INDIAN/ALASKA NATIVE POPULATION

SOURCE: 2000 CENSUS
 H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04

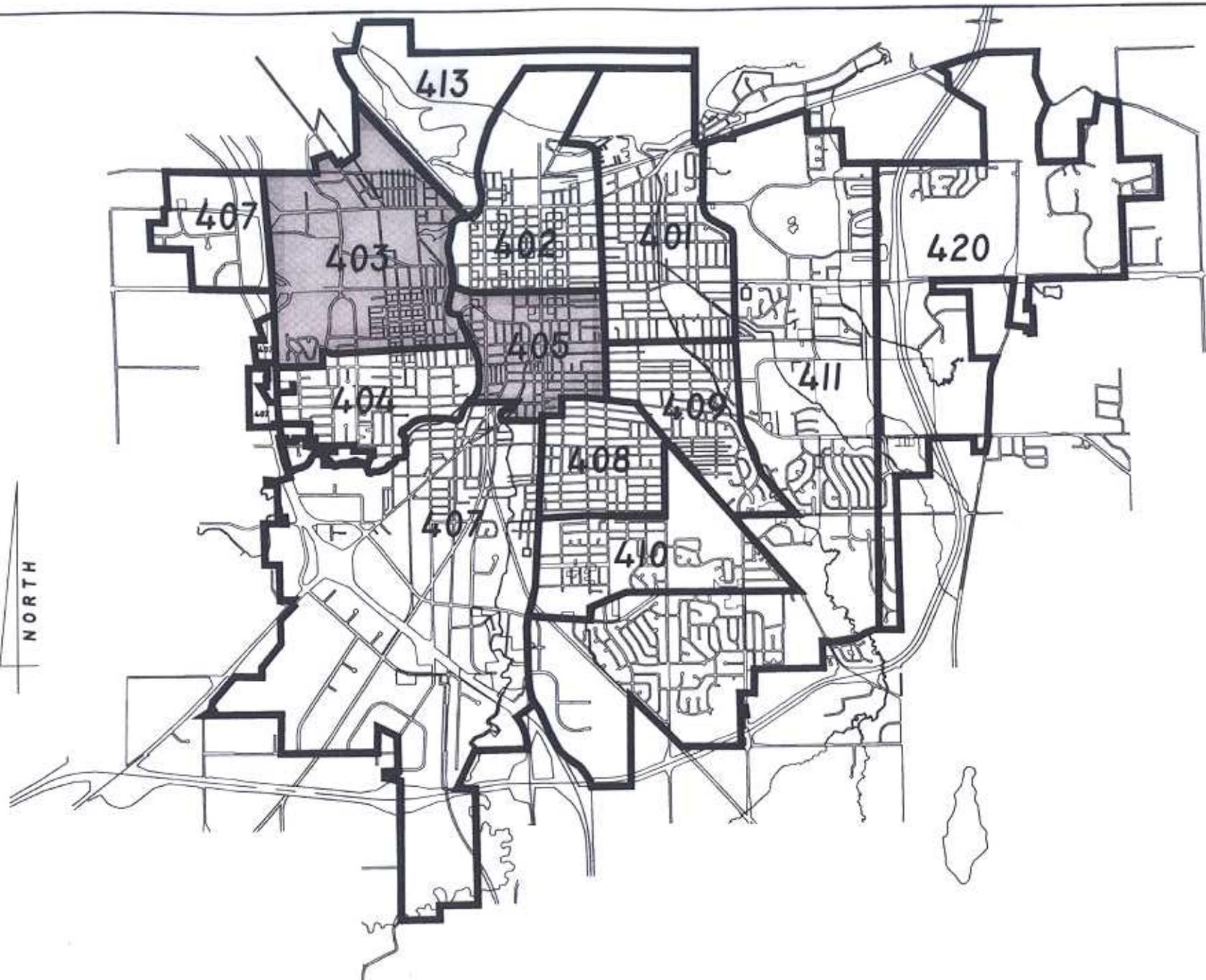


SOURCE: 2000 CENSUS
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CONCENTRATION OF ASIAN/NATIVE HAWAIIAN & PACIFIC ISLANDER POPULATION



CONCENTRATION OF SOME OTHER RACE POPULATION



CONCENTRATION OF HISPANIC POPULATION

SOURCE: 2000 CENSUS
 H:\DRAWINGS\CENSUS\TRACTS.DWG 1-04

Jurisdiction						
Housing Market Analysis						
		<i>Complete cells in blue.</i>				
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		2048	2983	1303	6334	633
Occupied Units: Owner		186	1967	8192	10345	1035
Vacant Units: For Rent	3%	166	242	105	513	51
Vacant Units: For Sale	1%	2	27	114	143	14
Total Units Occupied & Vacant		2402	5219	9714	17335	1733
Rents: Applicable FMRs (in \$s)		520	626	823		
Rent Affordable at 30% of 50% of MFI (in \$s)		551	659	847		
Public Housing Units						
Occupied Units		166	13	58	237	0
Vacant Units		6	1	4	11	0
Total Units Occupied & Vacant		172	14	62	248	0
Rehabilitation Needs (in \$s)		3,600,000	10,420,000	24,275,000	38,295,000	

1. Substandard units estimated at 10%.
2. 2008 Fair Market Rents.
3. Rent affordable figures are taken from HUD User 2008 50th Percentile Rent Estimate.
4. Rehabilitation needs are based on \$15,000 per unit for 0-1 bedroom units, \$20,000 per unit for 2 bedroom units, and \$25,000 per unit for 3 bedroom units.
5. Public housing information was provided by the City Housing Authority.

Housing Needs Table			Grantee: City of Fond du Lac, WI																						
			Only complete blue sections. Do NOT type in sections other than blue.																	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member					Disproportionate Racial/Ethnic Need?
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year					% of Goal	% HSHLD	# HSHLD			
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual	
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	368														100%	901	No				
			Any housing problems	57.6	212	0	0	0					0	0	####	L	N	0	54%	0					
			Cost Burden > 30%	57.6	212	0	0	0					0	0	####										
			Cost Burden >50%	34.8	128	0	0	0					0	0	####										
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	303																	Yes			
			With Any Housing Problems	80.9	245	50	0	0	0					50	0	0%	H	N	Sec. 8/						
			Cost Burden > 30%	76.2	231	30	0	0	0					30	0	0%			CDBG						
			Cost Burden >50%	55.8	169	20	0	0	0					20	0	0%									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	25																	Yes			
			With Any Housing Problems	100	25	0	0	0						0	####	L	N	0							
			Cost Burden > 30%	100	25	0	0	0						0	####										
			Cost Burden >50%	100	25	0	0	0						0	####										
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	560																	Yes			
			With Any Housing Problems	82.9	464	0	0	0						0	####	L	N	0							
			Cost Burden > 30%	82.9	464	0	0	0						0	####										
			Cost Burden >50%	56.8	318	0	0	0						0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	266																				
			With Any Housing Problems	81.2	216	2	2	2	1	2				6	3	50%	H	Y	CDBG						
			Cost Burden > 30%	81.2	216	1	1	1	0	1				3	1	33%									
			Cost Burden >50%	39.8	106	1	1	1	0	1				3	1	33%									
Owner		Small Related	NUMBER OF HOUSEHOLDS	100%	73																	No			
			With Any Housing Problems	89	65	1	0	1	0	1				3	0	0%	H	Y	CDBG						
			Cost Burden > 30%	89	65	1	0	1	0	1				3	0	0%									
			Cost Burden >50%	89	65	0	0	0	0	0				3	0	0%									
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	8																	No			
			With Any Housing Problems	50	4	0	1	0	1	0				0	2	####									
			Cost Burden > 30%	50	4	0	1	0	1	0				0	2	####									
			Cost Burden >50%	0	0	0	0	0	0	0				0	0	####									
Owner	All other hshold	NUMBER OF HOUSEHOLDS	100%	48																	No				
		With Any Housing Problems	83.3	40	0	3	0	1	0					4	####										
		Cost Burden > 30%	83.3	40	0	0	0	0	0					0	####										
		Cost Burden >50%	66.7	32	0	3	0	1	0					4	####										

Housing Needs Table			Grantee: City of Fond du Lac, WI																													
			Only complete blue sections. Do NOT type in sections other than blue.																	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population								
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member				Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population					
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD										
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual								
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	384												0	####	L	N	0	100%	861	No								
			With Any Housing Problems	52.6	202	0		0		0						0	####					44%	0									
			Cost Burden > 30%	52.6	202											0	####															
			Cost Burden >50%	15.6	60											0	####															
	Small Related	NUMBER OF HOUSEHOLDS	100%	320													20	0	0	0		20	0	0%	H	Y	Sec. 8/			Yes		
		With Any Housing Problems	73.1	234	20	0	0		0						20	0	0%					CDBG										
		Cost Burden > 30%	70.6	226	18	0	0		0						18	0	0%															
		Cost Burden >50%	5.6	18	2	0	0		0						2	0	0%															
	Large Related	NUMBER OF HOUSEHOLDS	100%	97																									Yes			
		With Any Housing Problems	64.9	63												0	####															
		Cost Burden > 30%	64.9	63												0	####															
		Cost Burden >50%	10.3	10												0	####															
	All other hshold	NUMBER OF HOUSEHOLDS	100%	365																									No			
		With Any Housing Problems	57.5	210												0	####															
		Cost Burden > 30%	56.4	206												0	####															
		Cost Burden >50%	1.1	4												0	####															
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	561												5	1	5	2	5		15	3	20%	H	Y	CDBG			Yes	
			With Any Housing Problems	22.1	124	4	0	4	0	4						12	0	0%														
			Cost Burden > 30%	22.1	124	4	0	4	0	4						12	0	0%														
			Cost Burden >50%	4.8	27	1	0	1	0	1						3	0	0%														
Small Related	NUMBER OF HOUSEHOLDS	100%	87													3	1	3	1	3		9	2	22%	H	Y	CDBG			No		
	With Any Housing Problems	86.2	75	2	0	2	1	2						6	1	17%																
	Cost Burden > 30%	86.2	75	2	0	2	1	2						6	1	17%																
	Cost Burden >50%	32.2	28	1	1	1	0	1						3	1	33%																
Large Related	NUMBER OF HOUSEHOLDS	100%	30													1	0	1	0	1		3	0	0%	H	Y	CDBG			No		
	With Any Housing Problems	53.3	16	1	0	1	0	1						3	0	0%																
	Cost Burden > 30%	53.3	16	1	0	1	0	1						3	0	0%																
	Cost Burden >50%	13.3	4	0	0	0	0	0						0	0	####																
All other hshold	NUMBER OF HOUSEHOLDS	100%	71																									Yes				
	With Any Housing Problems	67.6	48	2	0	2	1	2						6	1	17%	H	Y	CDBG													
	Cost Burden > 30%	67.6	48	1	0	1	1	1						3	1	33%																
	Cost Burden >50%	42.3	30	1	0	1	0	1						3	0	0%																

Housing Needs Table			Grantee: City of Fond du Lac, WI																								
			Only complete blue sections. Do NOT type in sections other than blue.																	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population			
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member				Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD					
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual			
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	192												0	####	L	N	0	100%	769	No			
			With Any Housing Problems	47.9	92	0		0		0						0	####					24%	0				
			Cost Burden > 30%	47.9	92											0	####										
			Cost Burden >50%	7.3	14											0	####										
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	430													####							No		
			With Any Housing Problems	9.8	42											0	####										
			Cost Burden > 30%	9.8	42											0	####										
			Cost Burden >50%	0	0											0	####										
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	131													####							No		
			With Any Housing Problems	6.1	8											0	####										
			Cost Burden > 30%	0	0											0	####										
			Cost Burden >50%	0	0											0	####										
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	780													####							No		
			With Any Housing Problems	10.5	82											0	####										
			Cost Burden > 30%	9.2	72											0	####										
			Cost Burden >50%	0	0											0	####										
	Household Income >50 to <=80% MFI	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	741												####							Yes		
				With Any Housing Problems	15.1	112	4	8	4	3	4					12	11	92%	H	Y	CDBG						
				Cost Burden > 30%	15.1	112	3	2	3	0	3					9	2	22%									
				Cost Burden >50%	5.3	39	1	0	1	0	1					3	0	0%									
Owner		Small Related	NUMBER OF HOUSEHOLDS	100%	585													####							No		
			With Any Housing Problems	39.1	229	9	5	9	4	9					27	9	33%	H	Y	CDBG							
			Cost Burden > 30%	37.8	221	8	1	8	0	8					24	1	4%										
			Cost Burden >50%	4.3	25	1	0	1	0	1					3	0	0%										
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	148													####							No		
			With Any Housing Problems	17.6	26	1	1	1	0	1					3	1	33%	H	Y	CDBG							
			Cost Burden > 30%	5.4	8	1	0	1	0	1					3	0	0%										
			Cost Burden >50%	0	0	0	0	0	0	0					0	0	####										
Owner		All other hshold	NUMBER OF HOUSEHOLDS	100%	257													####							No		
			With Any Housing Problems	40.5	104	2	5	2	3	2					6	8	133%	H	Y	CDBG							
			Cost Burden > 30%	40.5	104	2	2	2	1	2					6	5	83%										
			Cost Burden >50%	8.9	23	0	0	0	0	0					0	0	####										

Housing Needs Table		Grantee: City of Fond du Lac, WI																						
		Only complete blue sections. Do NOT type in sections other than blue.																						
<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>		Current % of Households	Current Number of Households	<u>3-5 Year Quantities</u>												% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year						% HSHLD	# HSHLD			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual			
Total Any Housing Problem				100	27	30	17	30	0	0	0	0	0	0	160	44			Total Disabled	0				
Total 215 Renter																0			Tot. Elderly	958		Total Lead Hazard	0	
Total 215 Owner																0			Tot. Sm. Related	2055		Total Renters	4460	
Total 215				0	0	0	0	0	0	0	0	0	0	0	0	0			Tot. Lg. Related	297		Total Owners	2471	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	Jurisdiction														
					Emergency	Transitional			Data Quality														
1. Homeless Individuals					251	0	200	451	(A) administrative records <input type="button" value="▼"/> *The Solutions Center cannot track how many families were served. This represents the number of children that were provided with emergency shelter. All children under 18 must be accompanied by a parent.														
2. Homeless Families with Children						0	0	0															
2a. Persons in Homeless with Children Families					*71	0	0	*71															
Total (lines 1 + 2a)					322	0	200	522															
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Jurisdiction														
									Data Quality														
1. Chronically Homeless					170		0	170	(A) administrative records <input type="button" value="▼"/>														
2. Severely Mentally Ill					50		0	50															
3. Chronic Substance Abuse					150		0	150															
4. Veterans					5		0	5															
5. Persons with HIV/AIDS					0		0	0															
6. Victims of Domestic Violence					84		0	84															
7. Youth (Under 18 years of age)					71		0	71															
Part 3: Homeless Needs Table: Individuals					Needs	Currently Available	Gap	5-Year Quantities						Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other				
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete									
Beds	Emergency Shelters				20	20	0	6	6	0	322	0	0	0	0	0	0	6	328	5467%			
	Transitional Housing				9	4	5	0	10	2	0	0	0	0	0	2	10	500%			C/O		
	Permanent Supportive Housing				10	0	10	0	0	0	0	2	0	0	0	2	0	0%			C/O		
	Total				39	24	15	6	16	2	322	2	0	0	0	10	338	3380%					
Chronically Homeless				5	0																		

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	18	18	0	18	22	0	0	0	0	0	0	0	0	18	22	122%			
	Transitional Housing	31	25	6	0	10	0	0	2	0	0	0	0	0	2	10	500%			C/O
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%			
	Total	49	43	6	18	32	0	0	2	0	0	0	0	0	20	32	160%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

CDBG contributed \$82,500 to the purchase of the shelter facility by Solutions Center.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Jurisdiction																				
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	287	287	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	53. Frail Elderly	175	177	-2	0	0	0	0	0	0	0	0	0	0	0	0	####			
	54. Persons w/ Severe Mental Illness	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	55. Developmentally Disabled	35	31	4	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	109	109	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	58. Persons w/ HIV/AIDS & their famili	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	59. Public Housing Residents	260	260	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	929	927	2	0	0	0	0	0	0	0	0	0	0	0	0	####				
Supportive Services Needed	60. Elderly	1417	1417	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	61. Frail Elderly	461	461	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	62. Persons w/ Severe Mental Illness	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	63. Developmentally Disabled	34	28	6	0	0	0	0	0	0	0	0	0	0	0	0	####			
	64. Physically Disabled	103	103	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	65. Alcohol/Other Drug Addicted	11	13	-2	0	0	0	0	0	0	0	0	0	0	0	0	####			
	66. Persons w/ HIV/AIDS & their famili	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	67. Public Housing Residents	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Total	2203	2199	4	0	0	0	0	0	0	0	0	0	0	0	0	####				

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
01 Acquisition of Real Property 570.201(a)		75	0	75	25	0	25	33	25							75	33
02 Disposition 570.201(b)		*0	0	###												0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	*0	0	###			175	0								175	0
	03A Senior Centers 570.201(c)	*0	0	###												0	0
	03B Handicapped Centers 570.201(c)	*0	0	###												0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	75	0	75	75	82.5										75	82.5
	03D Youth Centers 570.201(c)	*0	0	###												0	0
	03E Neighborhood Facilities 570.201(c)	*0	0	###												0	0
	03F Parks, Recreational Facilities 570.201(c)	*0	0	###			13	13								13	13
	03G Parking Facilities 570.201(c)	*0	0	###												0	0
	03H Solid Waste Disposal Improvements 570.201(c)	*0	0	###												0	0
	03I Flood Drain Improvements 570.201(c)	*0	0	###												0	0
	03J Water/Sewer Improvements 570.201(c)	*0	0	###												0	0
	03K Street Improvements 570.201(c)	*0	0	###												0	0
	03L Sidewalks 570.201(c)	*0	0	###			1	1								1	1
	03M Child Care Centers 570.201(c)	*0	0	###												0	0
	03N Tree Planting 570.201(c)	*0	0	###												0	0
	03O Fire Stations/Equipment 570.201(c)	*0	0	###												0	0
	03P Health Facilities 570.201(c)	*0	0	###												0	0
03Q Abused and Neglected Children Facilities 570.201(c)	*0	0	###												0	0	
03R Asbestos Removal 570.201(c)	*0	0	###												0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	*0	0	###												0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	*0	0	###												0	0	
04 Clearance and Demolition 570.201(d)		*0	0	###												0	0
04A Clean-up of Contaminated Sites 570.201(d)		*0	0	###												0	0
Public Services	05 Public Services (General) 570.201(e)	*0	0	###												0	0
	05A Senior Services 570.201(e)	*0	0	###												0	0
	05B Handicapped Services 570.201(e)	*0	0	###												0	0
	05C Legal Services 570.201(e)	*0	0	###												0	0
	05D Youth Services 570.201(e)	*0	0	###			25	25								25	25
	05E Transportation Services 570.201(e)	*0	0	###												0	0
	05F Substance Abuse Services 570.201(e)	*0	0	###												0	0
	05G Battered and Abused Spouses 570.201(e)	*0	0	###												0	0
	05H Employment Training 570.201(e)	*0	0	###												0	0
	05I Crime Awareness 570.201(e)	*0	0	###												0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	*0	0	###												0	0
	05K Tenant/Landlord Counseling 570.201(e)	*0	0	###												0	0
	05L Child Care Services 570.201(e)	*0	0	###												0	0

Note: dollar amounts are in 000's.

*No proposals were identified in these areas.

Pu	05M Health Services 570.201(e)	*0	0	###										0	0
	05N Abused and Neglected Children 570.201(e)	*0	0	###										0	0
	05O Mental Health Services 570.201(e)	*0	0	###										0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	*0	0	###										0	0
	05Q Subsistence Payments 570.204	*0	0	###										0	0
	05R Homeownership Assistance (not direct) 570.204	*0	0	###										0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	*0	0	###										0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	*0	0	###										0	0
06 Interim Assistance 570.201(f)	*0	0	###										0	0	
07 Urban Renewal Completion 570.201(h)	*0	0	###										0	0	
08 Relocation 570.201(i)	*0	0	###										0	0	
09 Loss of Rental Income 570.201(j)	*0	0	###										0	0	
10 Removal of Architectural Barriers 570.201(k)	*0	0	###										0	0	
11 Privately Owned Utilities 570.201(l)	*0	0	###										0	0	
12 Construction of Housing 570.201(m)	*0	0	###										0	0	
13 Direct Homeownership Assistance 570.201(n)	*0	0	###										0	0	
	14A Rehab; Single-Unit Residential 570.202	900	0	900	300	295	300	264	300					900	559
	14B Rehab; Multi-Unit Residential 570.202 (non CDBG)	150	0	150	50	0	50	22	50					150	22
	14C Public Housing Modernization 570.202	*0	0	###										0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	*0	0	###										0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	*0	0	###										0	0
	14F Energy Efficiency Improvements 570.202	*0	0	###										0	0
	14G Acquisition - for Rehabilitation 570.202	*0	0	###										0	0
	14H Rehabilitation Administration 570.202	*0	0	###										0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	*0	0	###										0	0
15	Code Enforcement 570.202(c)	*0	0	###										0	0
16A	Residential Historic Preservation 570.202(d)	*0	0	###										0	0
16B	Non-Residential Historic Preservation 570.202(d)	*0	0	###										0	0
	17A CI Land Acquisition/Disposition 570.203(a)	*0	0	###										0	0
	17B CI Infrastructure Development 570.203(a)	*0	0	###										0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	*0	0	###										0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	*0	0	###										0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	1530	0	1530	750	0	390	75	390					1530	75
	18B ED Technical Assistance 570.203(b)	*0	0	###										0	0
	18C Micro-Enterprise Assistance	*0	0	###										0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	*0	0	###										0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	*0	0	###										0	0
	19C CDBG Non-profit Organization Capacity Building	*0	0	###										0	0
	19D CDBG Assistance to Institutes of Higher Education	*0	0	###										0	0
	19E CDBG Operation and Repair of Foreclosed Property	*0	0	###										0	0
	19F Planned Repayment of Section 108 Loan Principal	*0	0	###										0	0
	19G Unplanned Repayment of Section 108 Loan Principal	*0	0	###										0	0
	19H State CDBG Technical Assistance to Grantees	*0	0	###										0	0

Note: dollar amounts are in 000's.

*No proposals were identified in these areas.

2009 Shelter Acquisition
for Solutions Center



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Assist the Solutions Center to acquire a presently leased facility (Bishop's House) to assure continued access to that 24 bed housing resource.	CDBG	Make available 24 beds to the homeless.	2009	24	24	100%	
				2010	100	522	522%	
		Source of Funds #2		2011	150		0%	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	The City continues to monitor the number of individuals served.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		

Owner Occupied
Housing Rehabilitation



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Increase decent affordable owner housing through the Redevelopment Authority operated housing rehabilitation program.	CDBG	Total number of owner units rehabilitated.	2009	30	28	93%	
				2010	30	18	60%	
		Source of Funds #2		2011	30		0%	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL				90		0%
			CDBG	Number of units brought from substandard to standard	2009	30	28	93%
					2010	30	18	60%
		Source of Funds #2	2011		30		0%	
		2012				#DIV/0!		
	Increase affordable decent housing by rehabilitating up to 30 owner units occupied by low-moderate income households.	Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL				90		0%
			CDBG	Number of units brought into compliance with lead safe housing rules.	2009	30	28	93%
					2010	30	18	60%
		Source of Funds #2	2011		30		0%	
		2012				#DIV/0!		
Source of Funds #3	2013			#DIV/0!				
MULTI-YEAR GOAL				90		0%		

1 unit was rehabed under another program.

Renter Occupied
Housing Rehabilitation



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Increase decent affordable renter housing through the Redevelopment Authority operated housing rehabilitation program.	CDBG	Total number of renter units rehabilitated.	2009	4	0	0%	
				2010	4	0	0%	
		Source of Funds #2		2011	4		0%	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL				12		0%
		Increase affordable decent housing by rehabilitating up to 4 renter units occupied by low-moderate income households.	CDBG	Number of units brought from substandard to standard	2009	4	0	0%
			2010		4	0	0%	
	Source of Funds #2		2011		4		0%	
			2012				#DIV/0!	
	Source of Funds #3		2013			#DIV/0!		
	MULTI-YEAR GOAL				12		0%	
			CDBG	Number of units brought into compliance with lead safe housing rules.	2009	4	0	0%
			2010		4	0	0%	
Source of Funds #2		2011	4			0%		
		2012				#DIV/0!		
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL				12		0%		

Homestead Opportunity Program



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	Create affordable homeowner units for LMI homebuyers using local non-profit organizations.	CDBG	Number of affordable units of housing created for LMI households.	2009	1	0	0%	
				2010	1	2	200%	
		Source of Funds #2		2011	1		0%	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL						#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL						#DIV/0!	
	During 2010 the City purchased and razed a structure on a double lot which was then donated to Habitat for Humanity. Two new single family homes will be constructed in PY2011 and reported in the 2011 CAPER.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013				#DIV/0!		
MULTI-YEAR GOAL				3		0%		

2010 Public Facilities



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Improve access and connectivity for individuals living and working in the target areas of Hamilton Park Neighborhood and/or Downtown through street improvements and sidewalk improvements.	CDBG	Number of persons w/ improved access to infrastructure.	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Number of persons no longer have access to substandard infrastructure.	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	A project has not been determined for these funds.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

2010 Boys & Girls Club



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (2)	Provide grant to Boys & Girls Club to change lives of youth who face daily challenges related to poverty, unemployment, difficulty in succeeding in school.	CDBG	Number of persons with improved access to after school program.	2009			#DIV/0!		
				2010	175	187	107%		
		Source of Funds #2		2011			#DIV/0!		
				2012			#DIV/0!		
		Source of Funds #3	2013			#DIV/0!			
		MULTI-YEAR GOAL						0	#DIV/0!
		Source of Funds #1	Number of persons with improved access to summer program.	2009			#DIV/0!		
				2010	175		0%		
		Source of Funds #2		2011			#DIV/0!		
		2012				#DIV/0!			
	Source of Funds #3	2013			#DIV/0!				
	MULTI-YEAR GOAL						0	#DIV/0!	
	The grant will support after school and summer programs for 175 youth from low to moderate income families as measured by average daily attendance.	Source of Funds #1	Number of persons with access to "Money Matters".	2009			#DIV/0!		
				2010	40	17	43%		
		Source of Funds #2		2011			#DIV/0!		
		2012				#DIV/0!			
Source of Funds #3		2013			#DIV/0!				
MULTI-YEAR GOAL						0	#DIV/0!		

Economic Development
Revolving Loan Fund



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Provide loans to existing or new businesses for the acquisition of machinery and equipment, purchase land, and/or purchase of buildings for the purpose of creating economic opportunities for low-and moderate-income persons.	CDBG Small Cities	Number of businesses assisted.	2009	4	0	0%	
				2010	4	0	0%	
		Source of Funds #2		2011	4		0%	
				2012			#DIV/0!	
		Source of Funds #3		2013			#DIV/0!	
		MULTI-YEAR GOAL				12	0	0%
		Source of Funds #1	Total number of jobs.	2009	25	0	0%	
				2010	25	0	0%	
		Source of Funds #2		2011	25		0%	
				2012			#DIV/0!	
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL				75	0	0%	
	July 21, 2010 the EDRLF program was transferred to FCEDC for their administration. They have provided 2 loans in the amount of \$230,000. FCEDC reports job creation to the State of Wisconsin as part of the Small Cities program. The City continues to monitor job creation/retention from PY2008, which is not part of the current Consolidated Plan.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		2012				#DIV/0!		
Source of Funds #3		2013				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		

2010 Economic
Development



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Provide a grant to a developer to assist with blighted property acquisition.	CDBG	Total number of jobs.	2009	0	0	#DIV/0!	
				2010	0	0	#DIV/0!	
		Source of Funds #2		2011	3		0%	
				2012			#DIV/0!	
		Source of Funds #3	2013			#DIV/0!		
		MULTI-YEAR GOAL				3	0	0%
		Source of Funds #1		2009			#DIV/0!	
		2010				#DIV/0!		
	Source of Funds #2	2011				#DIV/0!		
		2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	The City originally allocated \$231,000 for economic development. This was later reallocated to other projects and \$75,000 has been committed for acquisition of a blighted industrial site.	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
				2010			#DIV/0!	
Source of Funds #2		2011				#DIV/0!		
		2012				#DIV/0!		
Source of Funds #3		2013			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		

Project Name: Owner Occupied Housing Rehabilitation, 1-4 unit structures						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>					
This program makes 0% interest deferred payment loans to low-moderate income homeowners of 1-4 unit structures. Funds are used for moderate housing rehabilitation including energy saving improvements.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: <input type="text" value="Owner Occupied Housing"/>					
Explanation:						
Expected Completion Date:						
3/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. <input type="text" value="Improve the quality of owner housing"/>					
<input type="checkbox"/> Availability/Accessibility	2. <input type="text" value="Improve access to affordable owner housing"/>					
<input checked="" type="checkbox"/> Affordability	3. <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	30	Accompl. Type: <input type="text"/>	Proposed	
		Underway	28		Underway	
		Complete	10		Complete	
	10 Housing Units <input type="text"/>	Proposed	30	Accompl. Type: <input type="text"/>	Proposed	
		Underway	18		Underway	
		Complete	4		Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved Housing Quality		Number of owner units rehabilitated				
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
14B Rehab; Multi-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	300,000	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount	295,333		Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	30	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units	28		Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	300,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	263,732					Actual Amount	
	Other	▼	Proposed Amt.	21,000		Fund Source:	▼	Proposed Amt.		
	HBR		Actual Amount	16,587					Actual Amount	
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units	18					Actual Units	
	10 Housing Units	▼	Proposed Units	0		Accompl. Type:	▼	Proposed Units		
			Actual Units	1					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	300,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	

Project Name: Renter Occupied Housing Rehabilitation, 1-4 unit structures						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code: <input type="text"/>					
This program makes 0% and low interest loans to landlords who rent to low-moderate income tenants in 1-4 unit structures. Funds are used for moderate housing rehabilitation including energy saving improvements.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: Rental Housing <input type="text"/>					
Explanation:						
Expected Completion Date:						
3/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve the quality of affordable rental housing <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable rental housing <input type="text"/>					
<input checked="" type="checkbox"/> Affordability	3. <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 4		Accompl. Type: <input type="text"/>	Proposed	
		Underway 0			Underway	
		Complete 0			Complete	
	10 Housing Units <input type="text"/>	Proposed 4		Accompl. Type: <input type="text"/>	Proposed	
		Underway 0			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved Housing Quality		Number of renter units rehabilitated				
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
14B Rehab; Multi-Unit Residential 570.202 <input type="text"/>		Matrix Codes <input type="text"/>				
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 50,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount 0			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units 4		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units 0			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Homestead Opportunity Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code					
Project involves the acquisition of real estate suitable for construction of new single family homes by non-profit organizations like Habitat for Humanity or Advocap's Fresh Start program. Funds may also be used for limited site work and/or purchase of existing homes suitable for rehabilitation.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: <input type="text" value="Owner Occupied Housing"/>					
Expected Completion Date:	Explanation:					
3/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Increase the availability of affordable owner housing <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2. Improve access to affordable owner housing <input type="text"/>					
<input checked="" type="checkbox"/> Affordability	3. <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed 1		Accompl. Type: <input type="text"/>	Proposed	
		Underway 0			Underway	
		Complete			Complete	
	10 Housing Units <input type="text"/>	Proposed 1		Accompl. Type: <input type="text"/>	Proposed	
		Underway 0			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Purchase 1 lot during 2009.	# of affordable units of hsg created for LMI households.					
01 Acquisition of Real Property 570.201(a) <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 25,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount 31,900			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units 1		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units 2			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
	Accompl. Type:	▼			Accompl. Type:	▼		
	Fund Source:	▼			Fund Source:	▼		
	Fund Source:	▼			Fund Source:	▼		
	Accompl. Type:	▼			Accompl. Type:	▼		
	Accompl. Type:	▼			Accompl. Type:	▼		

Project Name: Shelter Acquisition for Solutions Center					
Description:	IDIS Project #: <input type="text"/> UOG Code: UOG Code				
The project will provide a grant to the Solutions Center, a local non-profit organization which provides shelter and other services to the homeless and victims of domestic violence. Grant funds will be used to purchase real estate they presently lease for use as an emergency shelter.					
Location:	Priority Need Category				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. 75 W Division St.	Select one: Homeless/HIV/AIDS ▼				
	Explanation:				
Expected Completion Date:					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
	Specific Objectives				
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼				
<input type="checkbox"/> Affordability	3, ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 24	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 24		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Better availability due to ownership status.		Numbers of persons sheltered.			
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 75,000		Fund Source: ▼	Proposed Amt.
		Actual Amount 82,500		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Economic Development Revolving Loan Fund				
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code			
Using predominately repayments from previous CDBG funded economic development loans, the Redevelopment Authority will re-lend these monies to businesses that will create or retain jobs, 51% of which will be for low-moderate income persons.				
Location:	Priority Need Category			
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. City-Wide	Select one: <input type="text" value="Economic Development"/>			
Expected Completion Date:	Explanation:			
	Transferred administration to Fond du Lac County Economic Development Corporation (FCEDC).			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, <input type="text" value="Improve economic opportunities for low-income persons"/>			
Outcome Categories	2, <input type="text"/>			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>			
Project-level Accomplishments	13 Jobs <input type="text"/>	Proposed 25	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway 0		Underway
	<input type="text"/>	Complete 0		Complete
	13 Jobs <input type="text"/>	Proposed 25	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway 0		Underway
	<input type="text"/>	Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
	<input type="text"/>	Underway		Underway
	<input type="text"/>	Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Greater availability of jobs.	Number of loans made and jobs created.			
18A ED Direct Financial Assistance to For-Profits 570.203(b) <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 530,000	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount 0		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount		Actual Amount
	13 Jobs <input type="text"/>	Proposed Units 25	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units 0		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units		Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	120,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	120,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Economic Development Project					
Description:	IDIS Project #: UOG Code: UOG Code				
Project involves a CDBG grant to a major business which will assist their purchase of equipment and related activities resulting in the creation of a substantial number of well compensated positions.					
Location:	Priority Need Category				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project. Census Tract 405	Select one: Economic Development ▼				
Expected Completion Date:	Explanation:				
	This project endedup being funded from a different source.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	13 Jobs ▼	Proposed 33	Accompl. Type: ▼	Proposed	
		Underway 0		Underway	
		Complete 0		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Greater availability of jobs.		Number of jobs created.			
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 0		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	13 Jobs ▼	Proposed Units 5	Accompl. Type: ▼	Proposed Units	
		Actual Units 0		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	270,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	0					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	270,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Public Facilities						
Description:	IDIS Project #: UOG Code: UOG Code					
Project involves public improvements to the Downtown or Hamilton Park Neighborhood which comprise a significant portion of the designated target area for investing CDBG funds.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	A project has not yet been determined for use of these funds.					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
1, Improve quality / increase quantity of public improvements for lower income persons ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved access of infrastructure.		Number of persons with improved access.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	175,150	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Boys & Girls Club																		
Description:	IDIS Project #: <input type="text"/> UOG Code: UOG Code																	
Project involves support for the after school and summer programming for children from families that have low to moderate income; provide financial/money management class for teens.																		
Location:	Priority Need Category																	
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼															
Select one:	Public Services ▼																	
Expected Completion Date:	Explanation:																	
	Accomplishments measured by average daily attendance. Money Matters is offered as 4 separate sessions, each 6 weeks in duration.																	
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives									
Objective Category																		
<input type="radio"/> Decent Housing																		
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<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1,</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2,</td> <td></td> <td>▼</td> </tr> <tr> <td>3,</td> <td></td> <td>▼</td> </tr> </table>	1,	Improve the services for low/mod income persons	▼	2,		▼	3,		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1,	Improve the services for low/mod income persons	▼																
2,		▼																
3,		▼																
Project-level Accomplishments	01 People ▼	Proposed	175	Accompl. Type: ▼	Proposed													
	After School	Underway	187		Underway													
		Complete			Complete													
	01 People ▼	Proposed	175	Accompl. Type: ▼	Proposed													
	Summer Program	Underway			Underway													
		Complete			Complete													
	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed													
	Money Matters	Underway			Underway													
		Complete	17		Complete													
Proposed Outcome		Performance Measure		Actual Outcome														
Improved access to programs.		Number of persons with improved access.																
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼														
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼														
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼														
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.													
		Actual Amount			Actual Amount													
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.													
		Actual Amount			Actual Amount													
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units													
		Actual Units			Actual Units													
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units													
		Actual Units			Actual Units													

Program Year 2	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People After School	▼	Proposed Units	175	01 People Money Matters	▼	Proposed Units	40
			Actual Units	187			Actual Units	17
01 People Summer Program	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	21	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	30	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	34	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.