

**NOTICE AND CALL FOR A
CITY COUNCIL SPECIAL MEETING
CITY OF FOND DU LAC, WISCONSIN**

As authorized in 2.01(2), of the Code of Ordinances of the City of Fond du Lac, Wisconsin, I hereby give notice and call for a Special Meeting of the City Council to be held at Moraine Park Technical College, in the World Link Conference Room, 235 North National Avenue, Fond du Lac, Wisconsin, on **June 6, 2012 at 4:00 P.M.**

The purpose of the meeting is to conduct:

Discussion/Planning for 2013 Budget

Dated this 31st day of May, 2012

Thomas Herre
City Manager

CITY COUNCIL
SPECIAL MEETING
CITY OF FOND DU LAC, WISCONSIN

June 6, 2012
4:00 p.m.

World Link Conference Room
Moraine Park Technical College

235 North National Avenue
Fond du Lac, Wisconsin

- I. Introduction (Tom Herre, City Manager)
- II. Discussion/Planning for 2013 Budget. Some of the topics to be discussed include:
 - Monthly Utility Billing
 - Budget History and Trends
 - 2012 Budget Review
 - Future Budget Projections and Challenges
 - Potential Solutions to Address Budget Shortfalls
 - Expenditure Reductions
 - Use of Fund Balance
 - Revenues
 - Council Direction/Requests for 2013 Budget
- III. Recap/Future Actions