

**LAKESIDE PARK EXPLORATORY COMMITTEE MINUTES
CITY OF FOND DU LAC, WISCONSIN**

October 21, 2014
6:00 P.M.

Park Pavilion
Lakeside Park

71 Promen Drive
Fond du Lac, Wisconsin

ROLL CALL: Present - Lori Anderson-Lurvey
Joan Cunningham
Louise Gudex
Brian Kolstad
Ray Lapierre
Craig Molitor
Jennifer Neibauer (left @ 8:15 pm)
David Pergande
John Short
Sarah Spang
Doug Teletzke
Luke Wacek
James Wamser

Absent - Patrick Caulfield
Deborah Doll (excused)
Amy Hansen (excused)
Heather Pedersen (excused)

Administrative Staff - Jordan Skiff, Director of PW
John Kiefer, Park Superintendent
Chad Wade, Assist City Attorney
Dyann Benson, Redevelopment Planner

Also Present - Diana Hammer Tscheschlok, UW Extension,
Fond du Lac County

Chairperson Short declared a quorum present.

APPROVAL OF MINUTES

September 23, 2014

Motion made by Teletzke to approve the minutes of the
Lakeside Park Exploratory Committee meeting of
September 23, 2014 as presented.
Seconded by Gudex.

Committee approved motion by voice vote.

Carried.

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PUBLIC COMMENTS

No public comments were made at this meeting.

The order of the following two items on the agenda was switched.

REPORT OF DATA RESOURCES

Discuss the formation of a subcommittee to further study the data, and summarize the current conditions of the Park.

Jordan Skiff presented a report on data information related to Lakeside Park. A data review subcommittee was formed to discuss other resources that the Lakeside Park Exploratory Committee might need and report back to the committee. Members of the data review subcommittee are Brian Kolstad, Luke Wacek, Sarah Spang, Dave Pergande, Doug Teletzke and Ray Lapierre (Ex-Officio). Committee members were advised that the rules regarding public disclosure for the full committee apply to all subcommittees.

TIMELINE OF COMMITTEE WORK

Discuss Milestones of Progress for the committee from now until June 2015

PowerPoint presentation by Diana Tscheschlok outlining the milestones of the progress for the committee from now until June 2015. No formal action was taken but general discussion indicated that the committee supports the goals, timelines and data presented in the outline.

DISCUSSION OF THE PUBLIC INPUT PROCESS

Identify Stakeholders

Diana Tscheschlok led an exercise to facilitate identification of stakeholders using the following questions.

- Who uses the park now?
- Who would be impacted by changes to the park?
- Who are potential users of the park?

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Discuss and decide what to ask identified Stakeholders

Committee members were asked to describe their vision of Lakeside Park in 20 years. They are to respond back to the Clerk by October 28th with their vision.

Discuss tools for gathering input and determining which tools are most appropriate for each key constituent group.

The same question for stakeholders will be included on the website to elicit public comment.

Discuss formation of subcommittee to continue the planning and liaison/contact with each identified group.

A stakeholder subcommittee was formed to establish an implementation plan and to develop consistent for exploration. Subcommittee members are Lori Anderson-Lurvey, Sarah Spang, Craig Molitor, John Short (ex-officio), Amy Hansen (nominated by Craig Molitor) and Deb Doll (nominated by Ray Lapierre). (Both nominees accepted)

OTHER BUSINESS

The order of the following two items on the agenda was switched.

Tour of Lakeside Park with Dave Marcouiller, Resource Economist & Recreation/Tourism Planning Specialist, UW-Madison and UW-Extension, on Thursday, November 20 at 10 am.

The committee will meet at the Pavilion. Additional information and an itinerary to follow.

Committee Member Checkout

General discussion ensued on opinions on the process, the progress and the direction of the committee.

November Meeting Agenda

~~On~~ The agenda for the November meeting will include public input and reports from the subcommittees among other possible items.

ADJOURN

LAKESIDE PARK EXPLORATORY COMMITTEE MINUTES

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Motion made by Kolstad to adjourn.
Seconded by Anderson-Lurvey.

Committee approved motion by voice vote.

Carried.

Meeting adjourned at 8:26 p.m.

MARGARET HEFTER
CITY CLERK

MH/maa

Enclosures (7):

Lakeside Park Background Information (31 pages)
Lakeside Park Exploratory Committee Timeline and Monthly
Milestones (4 pages) Updated 10.21.14.
UW Extension Power Point Presentation 10.21.14 (zz pages)
UW Extension - Specialist Biographical Information - Dr
David Marcoullier (2 pages)
Committee Homework: Your vision of Lakeside Park 10.21.14
Public Visioning Question: Text for City Website 10.21.14
List of Park Stakeholders identified by committee 10.21.14

CITY OF FOND DU LAC – Memorandum

Director of Public Works

Date: October 21, 2014
To: Lakeside Park Exploratory Committee (LPEC) Members
From: Jordan Skiff, Director of Public Works
Re: Lakeside Park Background Information

Lakeside Park has often been described as the crown jewel of the Fond du Lac community. Its three distinct boat launch areas and 252 marina boat slips offer fishing and boating opportunities to the entire region. On-shore fishermen can be seen fishing at Frazier Point, in the mid-park channels, or along 1.7 miles of lake frontage. Its three playgrounds are consistently in use by the community's young people. Its food and ride concessionaire are popular with park users throughout the summer months. Its three softball diamonds bring teams together for both leagues and tournaments, with two youth baseball fields planned for 2015.

The Park's open space is enjoyed by thousands of residents and visitors throughout the year. These areas are ideal for the dozens of special events and family get-togethers that are held here every year. Its grills, benches, exercise equipment, picnic tables and shelters make the park a great place to gather. The Pavilion is rented year-round, and the fountain and gazebos draw wedding parties every summer. Hundreds of visitors make the climb to the heights of the Lighthouse every year. The rural beauty of Lakeside Park West is perfect for walking, playing with your dog in the dog park, or launching a boat or canoe.

To continue to guide your review the existing use of Lakeside Park—and to assist you in recommending goals for its future—we have compiled the following information. Feel free to let us know if more details would be helpful.

Budget Summary

The attached spreadsheet (*Attch. 1*) summarizes the overall expenditures and revenues for our Parks system, including tree operations and pools. Just focusing on the first line ("Parks Exp"), we spend approximately \$500,000 per year maintaining and operating Lakeside Park. (Although the budget doesn't break this out separately, we estimate that we spend about 40% of the budget on the Lakeside Park/Lakeside Park West complex.) Overall revenues from the parks average just over \$40,000 per year, and most of this comes from the rentals in Lakeside Park.

As you can see from the summary, the budget has not changed significantly over the past eight years, with the 2014 expense budget approximately \$100,000 more than that of 2007 (an average

increase of \$14,000 per year). Since the population of Fond du Lac has also stayed fairly consistent over that time, per capita costs remain largely unchanged as well.

We also looked back at per capita expenses over the past 20 years, with the following results:

Year	Parks Expense Budget	Population	Cost Per Capita
1994	\$ 869,509	39,478	\$22.03
2004	\$1,137,593	42,865	\$26.54
2014	\$1,253,665	43,151	\$29.05

The Harbor Fund is a separate revenue fund, which does not receive tax dollars. All boat launch fees and slip rentals provide revenue for this account, and it can only be used for projects related to boating and the harbor. Over the past several years, these funds have been used to dredge the river and harbor in 2007, construct additional slips in the harbor, construct a fish cleaning station, reconstruct a parking lot, remodel the marina concession stand bathrooms, replace wood decking on all docks, and most recently to help dredge a portion of the channels. The fund has a current balance of \$141,824, which is planned to replace the marina gas pumps and H Dock water lines in 2015.

The proposed 2015-2019 Capital Improvement Plan includes several projects that will impact Lakeside Park, as detailed below.

Project	Budget Year	Budget Amount
Pavilion Roof Replacement	2015	\$ 25,000
Replace Asphalt on Road in Lakeside Park West	2015	\$ 50,000
Fountain Island Bridge Replacement	2015	\$110,000
Cold Storage Shed & Greenhouse	2017	\$ 94,000
Riverfront Bike/Pedestrian Path*	2017	\$ 60,000
Lakefront Bike/Pedestrian Path*	2017	\$ 80,000
Install Standby Generator—Harbor View Stormwater Pump Station	2018	\$263,500
Allen St. Bridge Replacement	2018	\$ 90,000
TOTAL		\$774,500

*Would require State grant funding or an increased local budget.

Concessionaire Summary: As you can see from the attached spreadsheet (*Attch. 2*), the City has arrangements with eight local businesses or non-profit entities to provide services in Lakeside Park. Except for winter boat storage, almost no revenue comes to the City as a result. Conversely, only the Harbor Master requires a significant financial investment by the City (which is paid by boater fees through our Harbor Fund). None of these concessionaires make much money (if any) in providing these services. I have always been impressed with the partnerships between the City and groups like this, and hope that such partnerships can be maintained—or even expanded—heading into the future. The concessionaire that runs the Pavilion food stand and playground food cart—as well as the owner of the deer near the petting zoo—have announced that they will not return next year.

Zoning/Land Use Information of Surrounding Properties: Our Community Development office has provided colored maps displaying the zoning information for the area surrounding Lakeside Park (*Attch. 3*). In the Doty St. area, industrial zoning is found south and west of the Park (although the west area is mostly comprised of City-owned land). Residential properties prevail south of the Park near Allen and Garfield Streets, while more commercial property is found near Park Ave. Several condominiums can be found along the south side of Harbor View Dr. near the marina. Commercial and recreational uses are common along the Fond du Lac River and south of Lakeside Park West.

In response to a specific question brought up at the last meeting, none of the services currently found in the Park are in direct conflict with neighborhood businesses. Perhaps some boaters would buy gas at a local gas station if the marina concessionaire were not there, or Park visitors might visit a neighborhood restaurant if the food concessionaire were not there. However, we are not aware of any area owners who feel that their business suffers because of competition within the Park.

We have also provided six aerial photos with the names of the property owners penciled in (*Attch. 4*). The area between the Fond du Lac River and Doty St. can be especially confusing as it includes multiple parcels that are under City control—including right of way, the Park, the wastewater treatment plant, and the Municipal Service Center complex. These public areas have been filled in to distinguish them from private properties on that map.

Traffic Counts

During the first two weeks of October, traffic counts (*Attch. 5*) have been taken at the three entrances to the Lakeside Park (Park Ave., Frazier Dr., and Main St.). Unfortunately, autumn is not the ideal time to gauge the full use of the Park, but it is still helpful to realize how busy the park remains even during off-peak seasons. These results clearly show that thousands of people enjoy the Park every day! Some key observations include the following:

1. The highest total volume for all three streets occurred on Saturday, October 11th, with over 2,000 total vehicles using the Park (4,067 counts divided by two).
2. The greatest combined volumes (entering and exiting) occurred on Park Ave. with an average of 1,244 vehicles per hour, compared to 1,147 on Main and 812 on Frazier.
3. On most weekdays, the morning peak volumes occurred around 11:00, and represented about 7% of the day's totals. There was not a consistent pattern with afternoon peak times, but they all occurred prior to 5:00. The peak afternoon hour tended to have around 10% of the day's totals.
4. Average volumes tended to be higher on weekends, but not as much as one might expect.
5. The speeds measured create a number of concerns.
 - a. On 10 different occasions, speeds of over 50 mph were measured, including three over 70 mph.
 - b. The average speed varied between 20 mph on Frazier Dr. and 23.0 mph on Main St. The speed limit in the Park is 15 mph.
 - c. Over 30% of the vehicles on Main St. were speeding by more than 10 mph.
 - d. The 85th percentile speed varied between 23.8 mph on Frazier Dr. and 27.1 mph on Main St. This is a key indicator to traffic engineers concerning what the

posted speed *might* be. It is based on studies that show that 85% of drivers will drive a route at a safe speed, so the speed that reasonable drivers choose should become the speed limit. Otherwise, average drivers will see the posted speed limit as unnecessarily restrictive, and will simply ignore it. In the case of Lakeside Park, however, the 15 mph speed limit was set in January 2014 based on varied observations of unsafe situations caused by high speeds in a park setting. The Police Department also found it challenging to enforce a variable speed limit (based on whether children were present). It should be noted that the traffic speeds we measured may have been higher than summer speeds due to there being fewer pedestrians for motorists to worry about. Without further study, we do not recommend changing the speed limit to match 85th percentile figures at this time.

- e. Frazier Dr. not only has the lowest traffic volumes and average speed, it also had the fewest speeders that exceeded 25 mph or 35 mph.

Back in September, 2012, similar counts were taken on Main St., with the average number of vehicles measured at 1,563 compared to this year's average of 1,243.

Pavilion/Shelter Rental Summary: Our City Clerk's office has provided a series of graphs and tables that show the number of reservations and revenue from various Park shelters for the past two years (*Attch. 6*). The seven shelters scattered throughout the Park (which are identified on the map that we handed out at your August 26th meeting) were reserved a total of 303 times in 2013 and 353 times in 2014, serving an estimated 27,000 people and bringing in revenues of \$21,155 over the two years. The Pavilion was rented 194 times in 2013 and 174 times in 2014, serving over 26,500 people and earning revenues of \$31,427. In most cases, the entire Pavilion was rented rather than just renting either half. Eight grill areas can also be reserved, and these served over 1,350 people and brought in \$625 over the past two years.

Special Events Summary: Lakeside Park is a popular site for community groups to host walk/run events and other special events (also *Attch. 6*). In 2013, nine public events were held, and 15 run/walks were held, compared to eight and 13, respectively, in 2014. An estimated 4,610 people attended the run/walks in 2013 and 5,690 in 2014. An estimated 4,350 people attended larger special events in 2013 and 4,600 in 2014. These attendance estimates exclude Walleye Weekend, which already provided their 2014 summary to the Committee.

Weather/Precipitation Data: We have a weather station in our Wastewater Treatment Plant on the west side of Lakeside Park. A table of some weather facts are attached (*Attch. 7*), showing an average low temperature of 59.7° to an average high temperature of 79.4° between Memorial Day and Labor Day, and we averaged 3.6" of rain per month during that span. Perhaps most significantly, significant rainfall is received an average of 35 days per summer, impacting how much the Park will be used on those days.

Police Reports: The Police Department provided three documents for your review (*Attch. 8*), including the number and nature of calls they receive, a plan for making the Park safer, and a summary of a community meeting held in the park on May 22, 2013.

Park Challenges & Plans

- **Bridges:** For a park of this size, Lakeside Park includes a significant number of vehicular bridges and bike/pedestrian bridges (five each). Each of these adds beauty and accessibility to the Park, but also require maintenance and inspections. The Promen Dr. and Park Ave. bridges have weight limits of 15 tons. The blue pedestrian bridge just south of the Pavilion—known as a historic “bowstring truss” bridge—experienced significant structural problems earlier this year, requiring costly temporary repairs. The funds to replace this bridge have been budgeted for 2015, but an advocacy group for historic bridges may be able to provide the engineering and additional funding to restore the bridge instead of replacing it.
- **Fishing Docks:** Although an eye-catching project was completed at Frazier Point in 2012 that improved fishing options there, funding limitations prevented the new accessible platforms from being installed as close to the water as we would have preferred. The Fond du Lac County Conservation Alliance has graciously offered to install up to 14 small, accessible fishing platforms in the Park. Three of these have been completed along the Fond du Lac River, with several along the central channels planned to be completed still in 2014.
- **Water Quality:** The water quality of the Fond du Lac River, DeNeveu Creek, and Lake Winnebago itself is a significant concern for our region. The City is working with many key partners—including the DNR, Fond du Lac County, the City of Oshkosh, fishing groups, environmental groups, and a stormwater consortium—to work through the many factors that affect water quality. Many waters throughout Wisconsin have been identified as “impaired,” leading to strict limits on the levels of phosphorus, total suspended solids (TSS) and other pollutants or nutrients that storm sewer and sanitary sewer systems are permitted to discharge into the receiving waters. Our wastewater treatment plant is operating very well, and is well within the standards outlined by the State. However, a new phosphorus limit—twenty-five times as strict as our current limit—will likely be required in the coming years. The City has made an extensive investment in its storm sewer system over the past decade, and is one of the few communities to meet the State’s requirement of a 40% reduction in the TSS our system discharges. However, a Total Maximum Daily Load (TMDL) analysis of the Fox and Wolf River areas—including Lake Winnebago—is being completed by the DNR over the coming years, and will impact the limits that are set for us in both wastewater and stormwater.
- **Lily Pads/Algae:** On a related subject, there is often concern with algae and lily pads in the marina and channels. This water quality has been greatly improved by dredging projects in 2008 (river and marina) and 2014 (channels). Despite these efforts, there will always be some of this growth present. Remaining lily pads and other vegetation can be cleared with chemical treatments, but the more complex issue of algae reduction will take unified and enduring efforts from many parties before improvement will be seen.
- **Odors:** The fact that Frazier Point is locally known as “Stinky Point” offers a sobering reminder of the odors that can be generated near Lakeside Park, especially by the

wastewater treatment plant. A valve upgrade has led to some improvements over the past two months, but we need to continue to identify and resolve odor issues when feasible.

- Trees/Emerald Ash Borer: According to City Arborist Brian Weed, there are 1,390 trees in Lakeside Park. (This does not include the natural wooded areas of Lakeside Park West.) Of these, 270 (19%) are ash trees. Approximately 60 of these ash trees will be treated by our crews on a three-year rotation. The rest will be removed as they die off. No trees will be treated in Lakeside Park West, as a good variety of trees is already found there.

We remain committed to hearing from the public regarding this process. To that end, a tab will be added to the City's web site (www.fdl.wi.gov) specifically to create two-way communication between the public and the LPEC. The public can access the site to provide comments, and can view meeting minutes and agendas, the LPEC charter, research material, and park use data.

Please contact me at 322-3472 if more information is needed.

Actual Expenditures & Revenue

Estimated Budget

	2007	2008	2009	2010	2011	2012	2013	2014
Parks Exp	\$1,155,636.00	\$1,250,081.00	\$1,253,111.00	\$1,248,925.00	\$1,224,975.00	\$1,245,770.00	\$1,284,444.00	\$1,253,655.00
Revenue	\$44,631.00	\$45,260.00	\$44,072.00	\$40,436.00	\$34,303.00	\$48,335.00	\$39,428.00	\$40,500.00
Trees Exp	\$238,975.00	\$250,656.00	\$259,265.00	\$268,546.00	\$281,303.00	\$301,217.00	\$298,006.00	\$412,499.00
Revenue	\$5,487.00	\$3,097.00	\$2,561.00	\$2,322.00	\$2,939.00	\$10,487.00	\$1,233.00	\$12,062.00
Taylor Pool Exp	\$78,539.00	\$86,057.00	\$92,760.00	\$95,201.00	\$86,259.00	\$91,254.00	\$95,243.00	\$89,791.00
Revenue	\$16,175.00	\$19,851.00	\$13,198.00	\$13,491.00	\$17,521.00	\$47,966.00	\$30,035.00	\$30,500.00
Fairgrounds Pool Exp	\$237,865.00	\$223,880.00	\$211,060.00	\$228,500.00	\$211,754.00	\$234,528.00	\$194,609.00	\$234,792.00
Revenue	\$178,112.00	\$169,674.00	\$156,848.00	\$163,994.00	\$145,006.00	\$164,083.00	\$133,054.00	\$150,000.00
Harbor Fund Exp	\$222,552.00	\$199,584.00	\$176,531.00	\$186,089.00	\$181,899.00	\$188,331.00	\$275,231.00	\$203,274.00
Revenue	\$188,679.00	\$269,493.00	\$201,216.00	\$201,376.00	\$191,386.00	\$214,819.00	\$204,122.00	\$207,500.00

City of Fond du Lac
Lakeside Park Concessions

Concession Title	Concessionaire	Service Offered	Contract Dates	Primary Revenues	Primary Expenditures	Revenue to City	Notes
Harbor Master	Rana Jannette	Daily marina operations (fueling boats, maintaining slips, operating craft/souvenir shop) Hours: Memorial Day - Labor Day, M-Th 3:00 - 10:00, F 12:00 - 9:00, Sa 10:00 - 10:00, Su 10:00 - 7:00. Weekends or appt. only May, Sept, Oct.	Annual	Fuel & Product Sales, temporary docking fees	Fuel & Product Purchases	(\$24,000)	Other revenue sources in decline, wants more from City.
Pavilion Concession	Dick Schoener	Food for park visitors. Hours: Memorial Day - Labor Day, Saturdays & Sundays, 10:00 - 6:00. Holidays, Walleye Weekend.	Annual (auto renew)	Food sales.	City pays utility costs City replaced kitchen hood, '14.	\$1,200	Schoener is retiring; hoping to recruit another Ktr owns most kitchen equip, will sell to new concessionaire if interested.
Concession Cart	Dick Schoener	Food for park visitors near playground Hours: Memorial Day - Labor Day, Saturday & Sundays, 10:00 - 6:00. Holidays.	Annual (auto renew)	Food sales	Utility costs.	10% of gross	Has already sold his trailer. New concessionaire provide own?
Park Rides	Dave & Donna Whealon	Kayaks, canoes, water bikes, train, roller coaster, carousel Hours: Memorial Day - Labor Day, 7 days/week, 11:00 - 7:00.	5-yr, 2014	Ticket Sales (\$1/ticket)	Staff, insurance, equip maint.	0	They own/operate all equipment. No cost to City.
Petting Zoo	Exchange Club of FdL	Building, various farm animals Hours: Memorial Day - Labor Day, 7 days/week, 12:00 - 4:00.	Open Ended	Operating funds paid by Club.	City pays utility costs	0	Deer pen separate; that owner done in Spring '15?
Boat Winter Parking	Yacht Club	Club members & other boat owners may park boats in City-owned lot near marina Hours: May start using the lot Oct. 1st, must be out by the Saturday after May 15th.	5-yr, 2014	Boat owner payment	Hoist, transportation		Yacht club charges \$3.75/boat foot, all paid to the City.
Softball Concessions & Diamonds	FdL Softball, Inc.	Coordinate summer and fall soccer leagues. Host ~6 tournaments/year. Concession stand only open for tournaments. Hours: Summer League = May - Aug, 5 days/week. Fall League = Sept. & Oct., Tuesday & Thursday.	Annual	Tournament & team fees. Some concession sales.	FSL owns/ maintains kitchen equip, ball diamond equip, hires staff, pays electricity & garbage.		FdL Festivals hosts Walleye Weekend tourney. Concession stand closed during WW. City mows grass, maintains buildings.
Youth Baseball Fields	FdL School District	Plans to construct two baseball fields starting in 2015, hosting leagues and tournaments. This will be located north of Harbor View Dr., between Main and Doty.					Although Youth Baseball is raising the funds and completing the work, the City's agreement is with the school district's rec dept.



EXISTING LAND USES

- INDUSTRIAL
- COMMERCIAL
- RESIDENTIAL
- LAKESIDE PARK



LAKE WINNEBAGO

EXISTING LAND USES

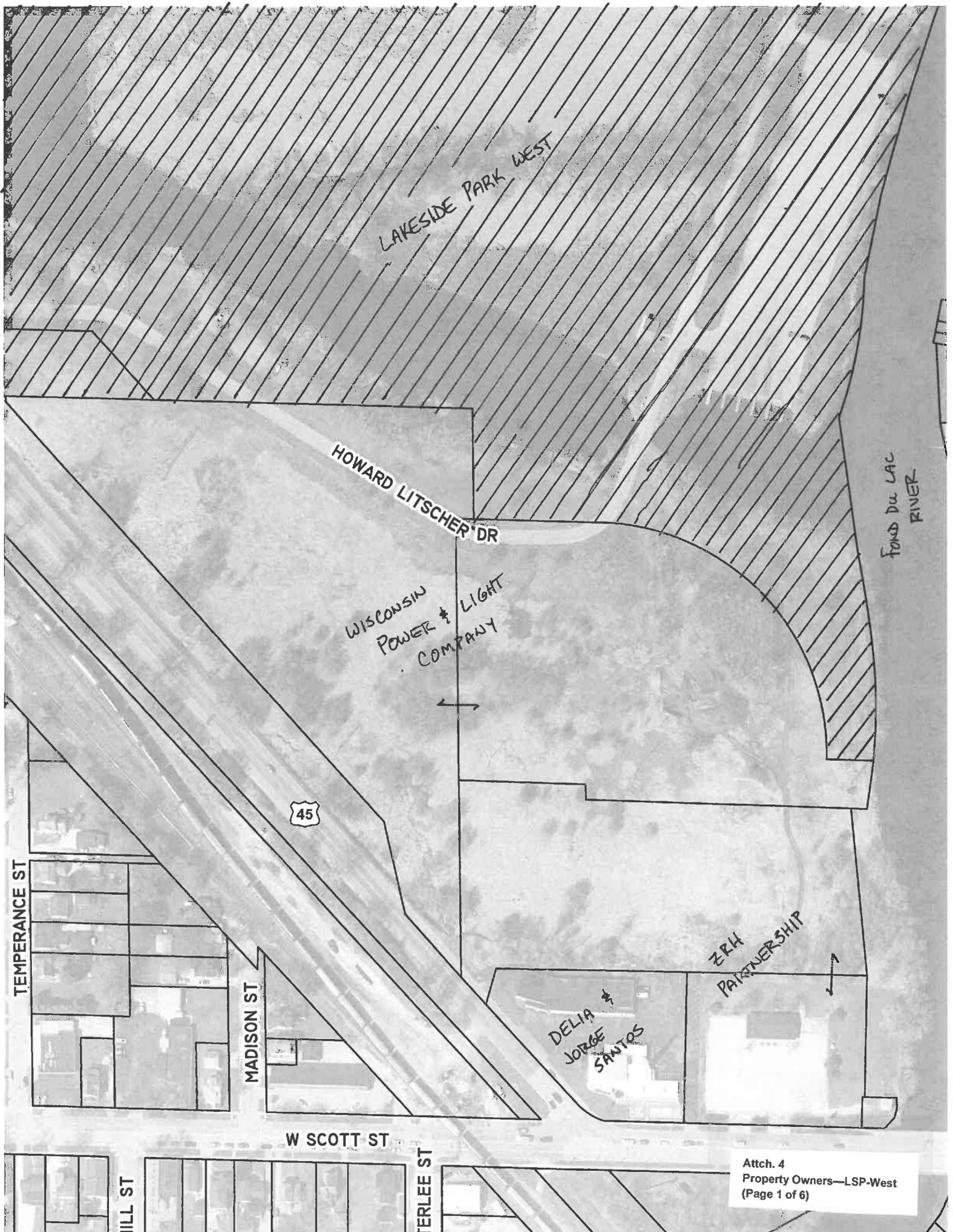
INDUSTRIAL

COMMERCIAL

RESIDENTIAL

LAKESIDE PARK

COMMERCIAL/RECREATION



LAKESIDE PARK WEST

HOWARD LITSCHER DR

WISCONSIN
POWER & LIGHT
COMPANY

FOND DU LAC
RIVER

45

TEMPERANCE ST

MADISON ST

MILL ST

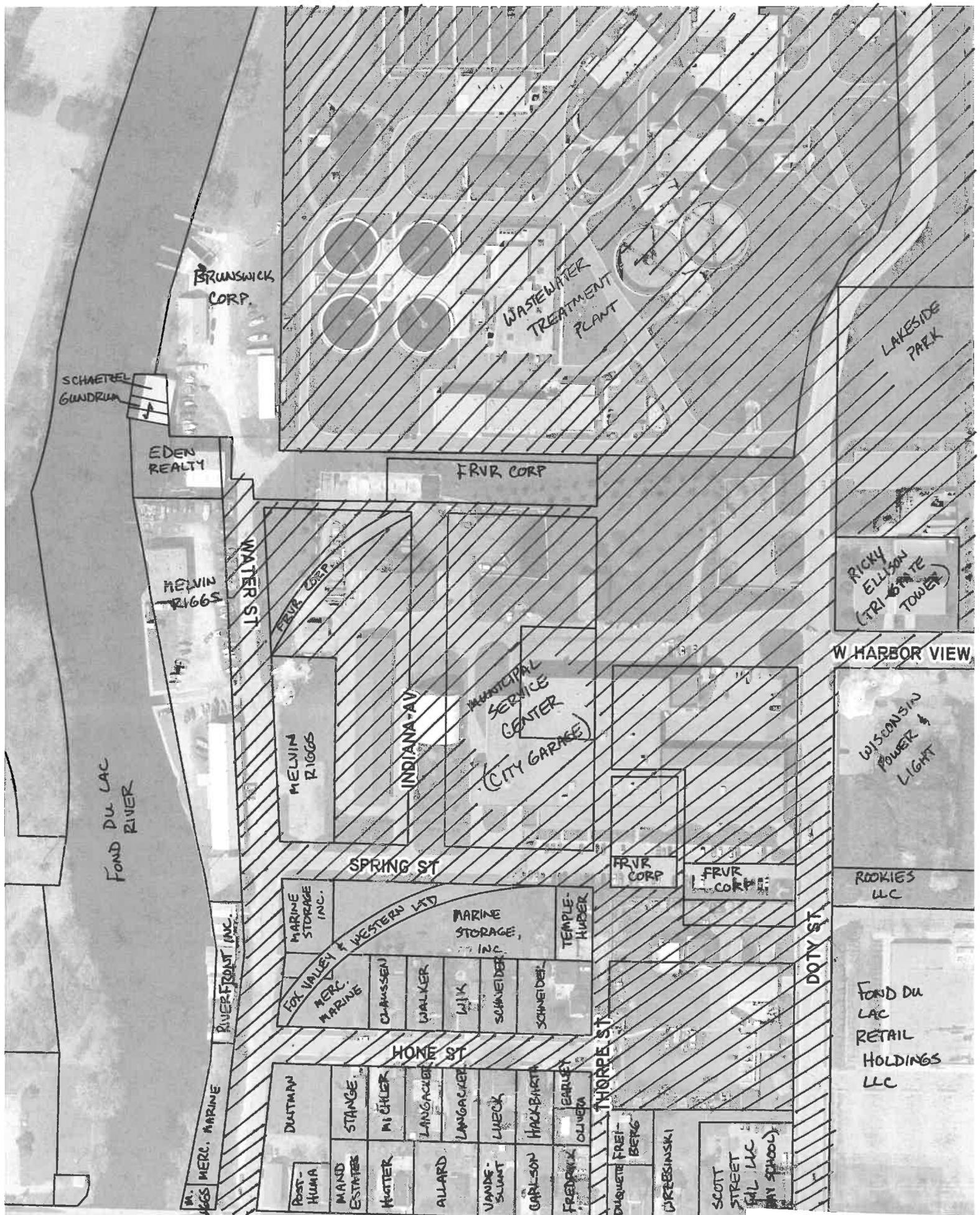
W SCOTT ST

TERLEE ST

DELIA &
JORGE
SANTOS

ZRH
PARTNERSHIP

Attch. 4
Property Owners—LSP-West
(Page 1 of 6)



BRUNSWICK CORP.

WASTEWATER TREATMENT PLANT

LAKESIDE PARK

SCHAETREL GUNDRUM

EDEN REALTY

FRVR CORP

MELVIN RIGGS

WATER ST

FRVR CORP

RICKY ELLISON (TRI STATE TOWER)

MUNICIPAL SERVICE CENTER (CITY GARAGE)

W HARBOR VIEW

FOND DU LAC RIVER

MELVIN RIGGS

INDIANA AV

WISCONSIN POWER LIGHT

SPRING ST

FRVR CORP

FRVR CORP

ROOKIES LLC

RIVERFRONT INC.

MARINE STORAGE INC.

FOX VALLEY & WESTERN LTD MARINE STORAGE INC.

TEMPLE-HUBER

MERC. MARINE

CLAUSSEN

WALKER

WILK

SCHNEIDER

SCHNEIDER

DOTY ST

FOND DU LAC RETAIL HOLDINGS LLC

HOME ST

DUTMAN

STANGE

NICHLER

LANGACKER

LANGACKER

LUECK

HACKBARTH

EARLEST OLIVEIRA

POST-HUANA

MAND ESTIMES

HUTTER

ALLARD

VANDE SLAAT

CARLSON

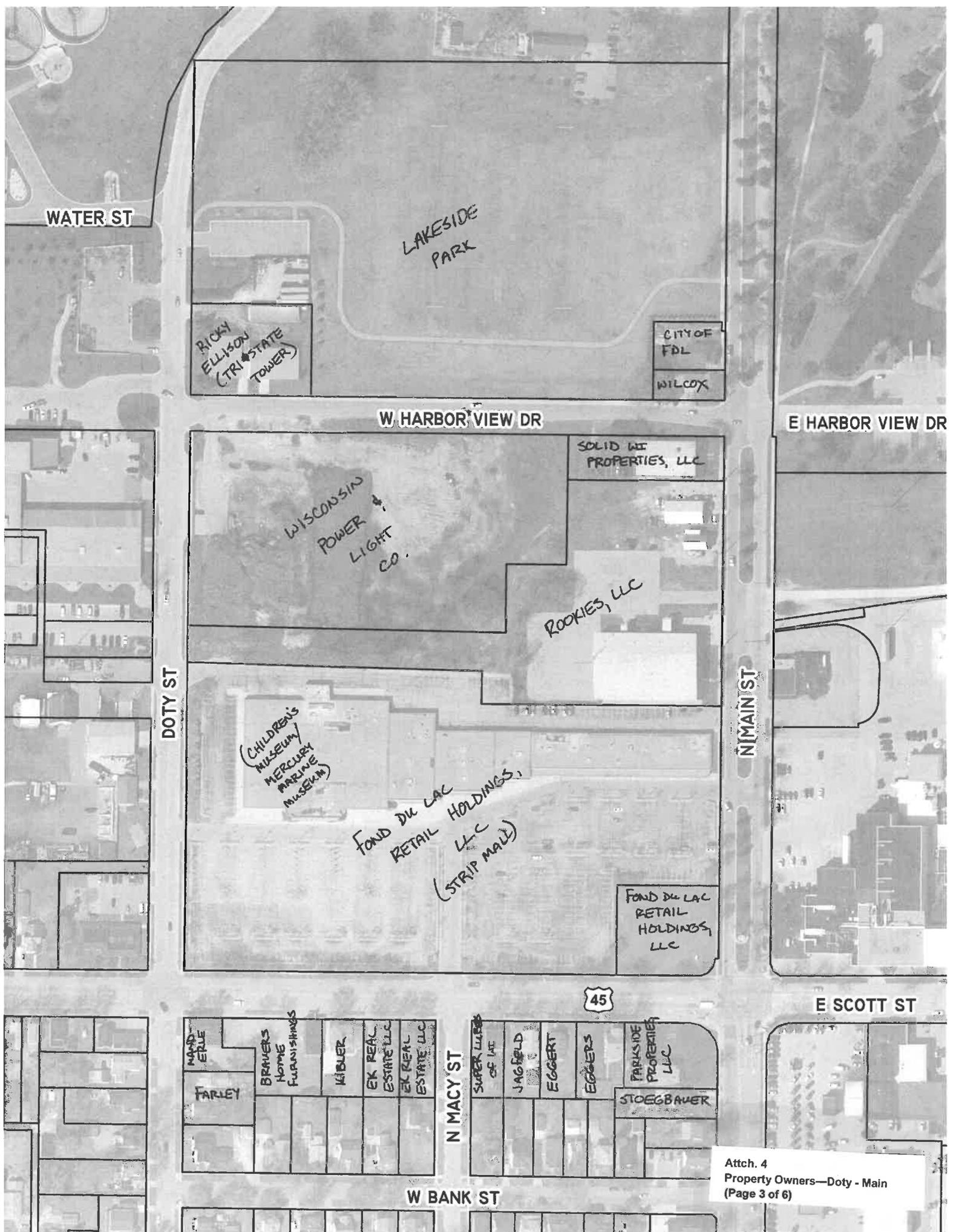
FREDRICK

DUQUETTE FREI-BERG

ORZESINSKI

SCOTT STREET SCHL LLC (DAY SCHOOL)

45



WATER ST

LAKESIDE PARK

RICKY ELLISON (TRI-STATE TOWER)

CITY OF FDL
WILCOX

W HARBOR VIEW DR

E HARBOR VIEW DR

DOTY ST

MAIN ST

WISCONSIN POWER & LIGHT CO.

SOLID WE PROPERTIES, LLC

ROOKIES, LLC

(CHILDREN'S MUSEUM)
MERCURY MARINE MUSEUM

FOND DU LAC RETAIL HOLDINGS, LLC
(STRIP MALL)

FOND DU LAC RETAIL HOLDINGS, LLC

45

E SCOTT ST

NAND ERLE	BRAYERS HOME FURNISHINGS	KIBLER	EK REAL ESTATE LLC	EK REAL ESTATE LLC	N MACY ST	SUPER LUBES OF WIS	JAGFIELD	EGGERT	EGGERS	PARKSIDE PROPERTIES LLC
FARLEY										STOEGBAUER

W BANK ST

LAKESIDE PARK

E HARBOR VIEW DR

CITY OF FOND DU LAC (HIGH VOLTAGE LINE EASEMENT)

LAKESIDE PARK

N MAIN ST

MAWZ, INC

MAWZ, INC

SARUTO CHEESE USA, INC

LYCON, INC

LYCON, INC

LYCON, INC

SCHULZE

MELCHER

BACK HOME VENTURES

MORIN

KOCSIS

REILLY

NIBBE

CHOOQUAN

KRAEMER

TREWIN

HAENSGEN

KALAFARSKI

SNOW

SARAUER

LASHER

NORTHLAND AV

TOLUSTAD

SCHAFFER

HAYS

SCHLEIF

RAMMINGER

HERTEL

BURDECKI

FREUND

HAYWARD

KUSNIERZ

GASKELL

DILL

RABE

BERENS

SCHMITZ

SCHMIDT

GARFIELD ST

E SCOTT ST

45

ALEXANDER

MARQUETTE ST

CHARLES - WILD

KRUEGER

DMD REAL EST.

DIAZ

DMD REAL ESTATE, LLC

DIAZ

HOOPER

ANDERSON

GURNO

TOMAN

AMORY ST

BARENBER

HEBERT

MOZUCH

BATES

HARTMAN

JABER

PHINES

BISS

HEADRICK

HEADRICK

REIMER

QUAY

CHICK KOON

REIMER

QUAY

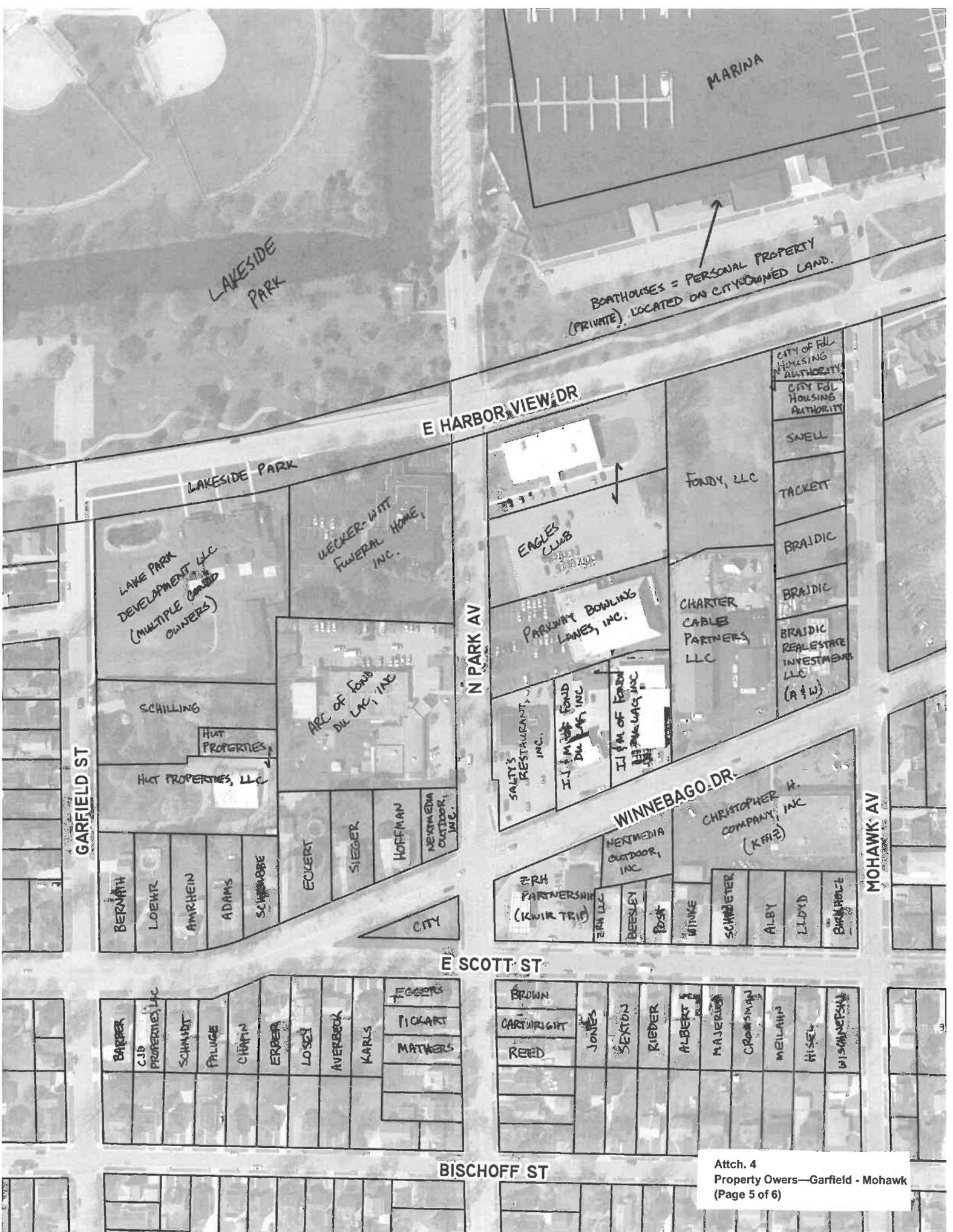
SCHWARTZ

CHICK KOON

REIMER

QUAY

SCHWARTZ



LAKESIDE PARK

MARINA

BOATHOUSES = PERSONAL PROPERTY (PRIVATE) LOCATED ON CITY-OWNED LAND.

E HARBOR VIEW DR

LAKESIDE PARK

LAKE PARK DEVELOPMENT LLC (MULTIPLE OWNERS)

WECKER-WITT FUNERAL HOME, INC.

EAGLES CLUB

PARKWAY BOWLING LANES, INC.

FONDY, LLC

CHARTER CABLE PARTNERS LLC

CITY OF FDL HOUSING AUTHORITY

SNELL

TACKETT

BRAIDIC

BRAIDIC

BRAIDIC REAL ESTATE INVESTMENTS LLC (R & W)

N PARK AV

ARC OF FOND DU LAC, INC.

SCHILLING

HUT PROPERTIES

HUT PROPERTIES, LLC

SALTY'S RESTAURANT, INC.

I.J. M. OF FOND DU LAC, INC.

I.J. M. OF FOND DU LAC, INC.

WINNEBAGO DR.

CHRISTOPHER H. COMPANY, INC (K&E)

GARFIELD ST

BERMATH

LOEHR

AMRHEIN

ADAMS

SCHROBE

ECLEERT

SIEGER

HOFFMAN

NEXTMEDIA OUTDOOR, INC.

CITY

ERH PARTNERSHIP (K&W TRIP)

ERH LLC

BEESLEY

SCHRIETER

ALBY

LLOYD

BURKHALL

MOHAWK AV

E SCOTT ST

BARBER

CJD PROPERTIES, LLC

SCHWARTZ

PALUGE

CHAFIN

ERRER

LOSEY

AVERBECK

KARLS

PICKART

MATHEWS

BROWN

CARTWRIGHT

REED

JONES

SEXTON

RIEDER

ALBERT

MAJERUS

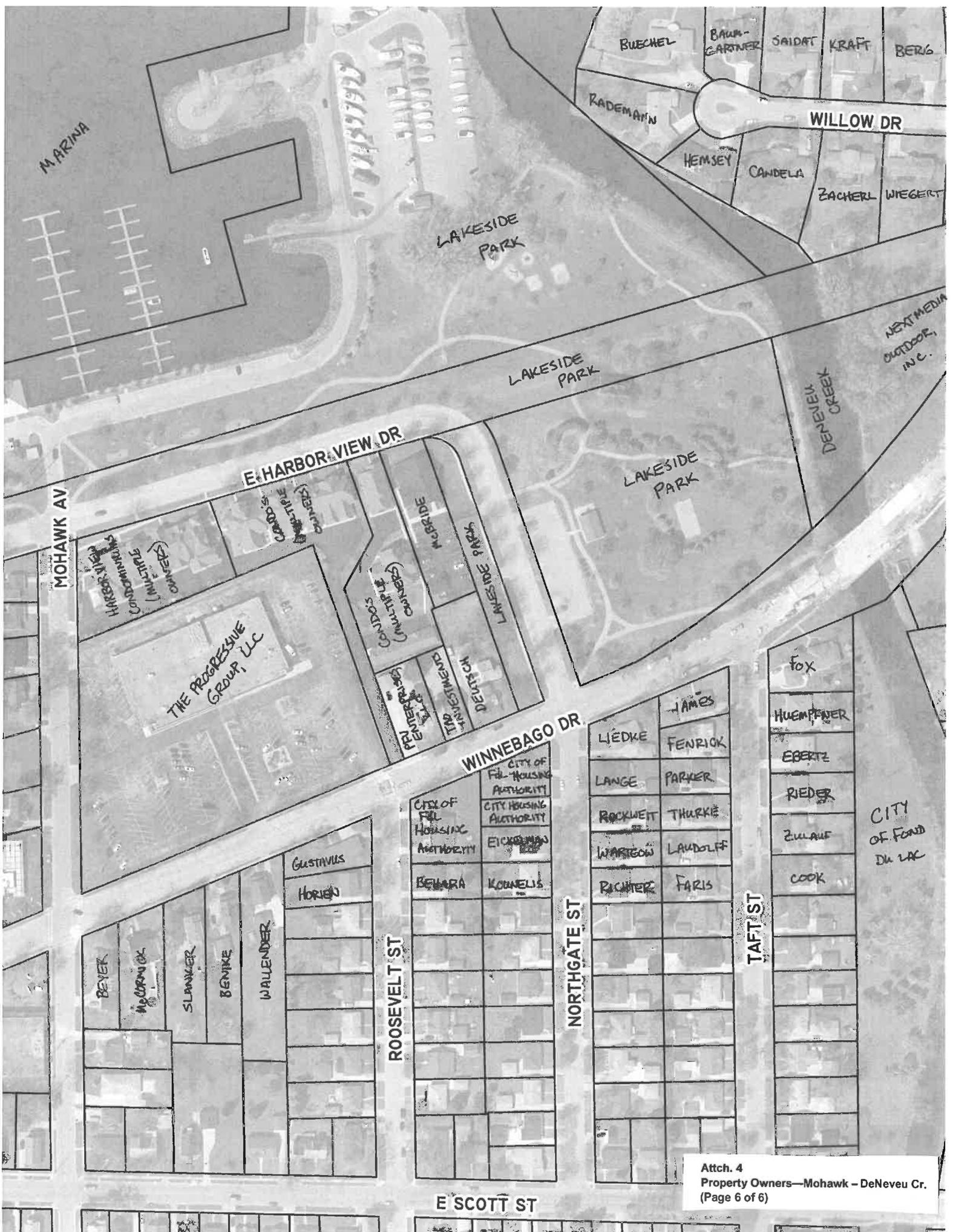
CROSSMAN

MEILANS

HISEY

WISNIEWSKI

BISCHOFF ST



MARINA

MOHAWK AV

E HARBOR VIEW DR

LAKESIDE PARK

LAKESIDE PARK

LAKESIDE PARK

BUECHEL

BAUM-GARTNER

SAIDAT

KRAFT

BERG

RADEMAN

HEMSEY

CANDELA

ZACHERL

WIEGERT

WILLOW DR

DE NEVEU CR

NEXT MEDIA OUTDOOR, INC.

THE PROGRESSIVE GROUP, LLC

HARBOR VIEW CONDOS (MULTIPLE OWNERS)

CARDS (MULTIPLE OWNERS)

CARDS (MULTIPLE OWNERS)

MGRIDE

LAKESIDE PARKS

THE PROGRESSIVE GROUP, LLC

WINNEBAGO DR

CITY OF FOND DU LAC HOUSING AUTHORITY

CITY OF FOND DU LAC HOUSING AUTHORITY

EICKENMAN

BEHARA

KONNELIS

LIEDKE

JAMES

FENRIK

LANGE

PARKER

ROCKWELL

THURKE

WARTEGON

LAUDOLF

ROCHTER

FARIS

Fox

HUEMPFER

EBERTZ

RIEDER

ZULLAUF

COOK

CITY OF FOND DU LAC

BEYER

MICORANI OK

SLANKER

BEMKE

WALLENDER

GUSTAVUS HORIEN

ROOSEVELT ST

NORTHGATE ST

TAFT ST

E SCOTT ST

Date	Day of Week	South-bound	North-bound	Com-bined	Traffic Volumes			Traffic Speeds						
					Peak Time (a.m.)	Peak Volume (a.m.)	Peak Time (p.m.)	Peak Volume (p.m.)	Ave. Speed	Min. Speed	Max Speed	85th Percentile Speed	% Over 25 mph	% Over 35 mph
10/2/14	Thurs.	587	553	1,140	11:00	89	1:00	115	23.2	10.7	35.8	27.4	32.1	0.1
10/3/14	Fri.	630	544	1,174	10:00	83	1:45	118	22.3	10.5	60.1	26.3	23.4	0.6
10/4/14	Sat.	641	653	1,294	10:30	146	12:00	125	22.3	10.3	37.6	26.4	24.5	0.2
10/5/14	Sun.	680	707	1,387	11:00	88	1:00	157	22.4	10.0	38.0	26.7	26.7	0.4
10/6/14	Mon.	598	515	1,113	11:00	104	2:15	113	22.6	10.0	52.5	26.7	27.2	0.7
10/7/14	Tues.	785	702	1,487	10:45	100	3:15	145	22.5	10.6	48.0	26.5	26.5	0.4
10/8/14	Wed.	711	599	1,310	11:00	97	2:15	127	22.4	10.3	40.9	26.7	26.8	0.5
10/9/14	Thurs.	738	698	1,436	11:00	83	2:15	130	22.8	10.2	37.3	27.0	28.5	0.1
10/10/14	Fri.	669	668	1,337	10:00	108	12:00	136	22.8	10.2	63.2	26.8	28.6	0.7
10/11/14	Sat.	837	792	1,629	10:30	133	3:00	188	22.6	10.2	55.7	26.7	26.0	0.6
10/12/14	Sun.	712	660	1,372	11:00	99	3:30	169	22.9	10.3	73.9	26.9	28.4	0.7
10/13/14	Mon.	478	489	967	11:00	78	1:15	125	21.8	10.4	37.0	25.7	21.2	0.1
10/14/14	Tues.	512	455	967	11:00	67	2:45	100	21.5	10.0	35.6	25.5	16.9	0.2
10/15/14	Wed.	528	517	1,045	11:00	90	1:30	102	21.7	10.6	57.4	25.5	18.1	1.3
10/16/14	Thurs.	518	489	1,007	7:45	54	5:00	135	22.2	10.1	49.5	26.3	23.0	0.3
		TOTALS		18,665		1,419		1,985	22.4	10.3	48.2	26.5	25.2	0.5
		AVERAGES		1,244		95		132						

Lakeside Park Traffic Information
W. side of Main St., N of Harbor View

Paul DeVries, City Engineer

As of 10/20/2014

Date	Day of Week	South-bound	North-bound	Com-bined	Traffic Volumes			Traffic Speeds						
					Peak Time (a.m.)	Peak Volume (a.m.)	Peak Time (p.m.)	Peak Volume (p.m.)	Ave. Speed	Min. Speed	Max Speed	85th Percentile Speed	% Over 25 mph	% Over 35 mph
10/2/14	Thurs.	509	429	938	11:00	66	1:00	90	23.2	10.0	43.6	27.7	32.9	0.3
10/3/14	Fri.	581	519	1,100	11:00	75	12:45	112	22.9	10.9	46.5	26.6	27.7	0.6
10/4/14	Sat.	552	597	1,149	11:00	120	5:15	115	23.0	10.6	52.4	26.8	30.4	0.2
10/5/14	Sun.	728	598	1,326	11:00	76	1:15	148	23.3	10.8	41.2	27.3	32.5	0.4
10/6/14	Mon.	585	516	1,101	10:45	81	4:00	111	23.1	10.2	36.8	27.3	32.1	0.4
10/7/14	Tues.	693	566	1,259	11:00	75	4:15	119	23.7	10.0	75.1	27.9	36.2	1.5
10/8/14	Wed.	638	551	1,189	10:45	86	2:00	119	23.1	10.3	39.7	26.9	31.6	0.4
10/9/14	Thurs.	705	611	1,316	11:00	82	12:00	140	23.3	10.1	39.7	27.4	36.5	0.4
10/10/14	Fri.	703	640	1,343	11:00	110	4:45	127	23.3	10.2	51.2	27.5	33.1	1.0
10/11/14	Sat.	827	751	1,578	11:00	111	2:30	165	22.7	10.8	61.3	26.8	28.2	1.0
10/12/14	Sun.	716	627	1,343	11:00	104	4:00	163	23.1	10.4	42.9	27.1	30.3	0.4
10/13/14	Mon.	451	464	915	10:30	69	12:45	125	22.6	10.1	39.9	26.7	28.0	0.4
10/14/14	Tues.	454	355	809	10:45	65	2:45	82	22.7	10.2	43.8	26.7	28.1	0.6
10/15/14	Wed.	422	428	850	10:30	68	1:15	82	22.6	10.7	38.0	26.7	24.9	0.4
10/16/14	Thurs.	533	463	996	9:00	55	5:30	117	23.0	10.9	46.7	27.1	29.0	0.7
				TOTALS	17,212	1,243		1,815						
				AVERAGES	1,147	83		121	23.0	10.4	46.6	27.1	30.8	0.6

Lakeside Park Traffic Information
S. side of Frazier Dr., W. of Main St.

As of 10/20/2014

Paul DeVries, City Engineer

Date	Day of Week	South-bound	North-bound	Com-bined	Traffic Volumes			Traffic Speeds						
					Peak Time (a.m.)	Peak Volume (a.m.)	Peak Time (p.m.)	Peak Volume (p.m.)	Ave. Speed	Min. Speed	Max Speed	85th Percentile Speed	% Over 25 mph	% Over 35 mph
10/2/14	Thurs.	356	372	728	11:00	78	12:15	79	20.0	10.0	34.4	24.0	11.2	0.0
10/3/14	Fri.	353	431	784	11:00	55	1:15	96	20.2	10.6	34.4	23.9	11.3	0.0
10/4/14	Sat.	371	384	755	10:30	97	5:15	56	20.4	10.4	40.5	24.4	11.2	0.3
10/5/14	Sun.	458	428	886	9:15	63	4:15	99	20.2	10.2	36.5	23.9	9.8	0.1
10/6/14	Mon.	433	454	887	9:30	72	2:15	96	20.3	10.4	39.3	23.8	9.8	0.3
10/7/14	Tues.	442	452	894	10:45	68	3:15	110	20.1	10.7	33.7	24.0	9.9	0.0
10/8/14	Wed.	409	416	825	11:00	63	2:00	93	20.3	10.3	41.1	24.4	12.4	0.4
10/9/14	Thurs.	414	407	821	11:00	78	1:30	94	20.0	10.2	34.9	23.9	9.8	0.0
10/10/14	Fri.	500	444	944	10:00	76	12:15	88	20.0	10.1	36.0	23.9	9.6	0.1
10/11/14	Sat.	432	428	860	10:15	68	1:15	121	20.2	10.3	72.2	23.7	10.4	0.4
10/12/14	Sun.	456	466	922	11:00	74	4:00	99	20.2	10.1	35.2	24.1	10.6	0.1
10/13/14	Mon.	357	380	737	9:45	55	2:15	105	19.7	10.2	34.9	23.3	7.9	0.0
10/14/14	Tues.	337	355	692	7:15	57	12:45	69	19.7	10.2	42.3	23.2	7.4	0.2
10/15/14	Wed.	325	363	688	11:00	55	1:45	67	19.4	10.4	33.9	23.0	5.9	0.0
10/16/14	Thurs.	368	392	760	9:15	49	4:15	94	19.7	10.2	35.1	23.2	7.5	0.1
TOTALS					12,183	1,008		1,366	20.0	10.3	39.0	23.8	9.6	0.1
AVERAGES					812	67		91						

24 Hour Volume

Interval Start	Southbnd	Northbnd	Combined
12:00 PM	30	29	59
1:00 PM	51	39	90
2:00 PM	38	32	70
3:00 PM	26	29	55
4:00 PM	29	33	62
5:00 PM	29	43	72
6:00 PM	29	32	61
7:00 PM	59	19	78
8:00 PM	26	10	36
9:00 PM	23	18	41
10:00 PM	19	19	38
11:00 PM	8	6	14
12:00 AM	4	1	5
1:00 AM	4	1	5
2:00 AM	1	2	3
3:00 AM	0	0	0
4:00 AM	1	1	2
5:00 AM	1	3	4
6:00 AM	5	9	14
7:00 AM	20	10	30
8:00 AM	29	10	39
9:00 AM	19	18	37
10:00 AM	26	31	57
11:00 AM	32	34	66
10/3/2014			
Totals	509 (54.3%)	429 (45.7%)	938
12:00 AM - 12:00 PM	11:00 AM	11:00 AM	11:00 AM
Volume	32	34	66
Factor	0.73	0.85	0.79
12:00 PM - 12:00 AM	7:00 PM	4:45 PM	1:00 PM
Volume	59	45	90
Factor	0.61	0.70	0.75

Peak Hours

Daily Speed

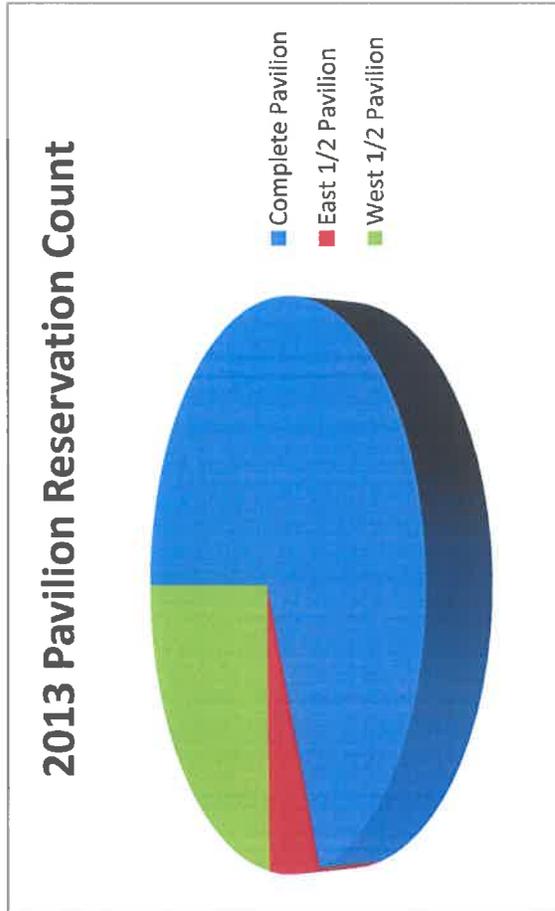
mph	Combined Channels											Avg.		
	Total	0 - < 15	15 - < 20	20 - < 25	25 - < 30	30 - < 35	35 - < 40	40 - < 45	45 - < 50	50 - < 55	55 - < 60		60 - < 65	65 - < 70
12:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11:00 AM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12:00 PM	59	1	13	25	17	3	0	0	0	0	0	0	0	23.3
1:00 PM	90	8	23	36	19	4	0	0	0	0	0	0	0	21.7
2:00 PM	70	3	20	33	13	1	0	0	0	0	0	0	0	21.8
3:00 PM	55	2	8	29	10	6	0	0	0	0	0	0	0	23.2
4:00 PM	62	0	14	30	14	4	0	0	0	0	0	0	0	23.2
5:00 PM	72	2	7	36	25	2	0	0	0	0	0	0	0	23.7
6:00 PM	61	1	11	24	20	4	0	0	0	0	0	0	0	23.5
7:00 PM	78	1	12	36	24	5	0	0	0	0	0	0	0	24.1
8:00 PM	36	0	9	14	8	5	0	0	0	0	0	0	0	23.5
9:00 PM	41	2	6	17	11	4	1	0	0	0	0	0	0	24.2
10:00 PM	38	0	4	15	15	4	0	0	0	0	0	0	0	25.2
11:00 PM	14	0	2	7	5	0	0	0	0	0	0	0	0	23.7
Total	676	20	129	302	181	42	1	1	0	0	0	0	0	23.2
%		3.0	19.1	44.7	26.8	6.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0

Average (Mean) 23.2 mph **Minimum** 10.0 mph **Maximum** 43.6 mph **Pace Range** 18.0 - 28.0 mph 546 vehicles (76.2 %)

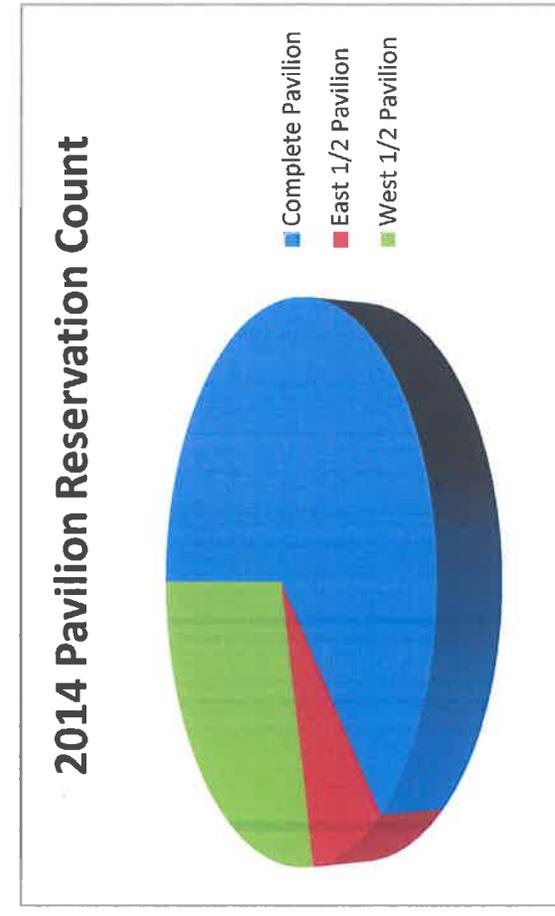
Percentile Speeds (mph) 10% 17.7 15% 18.7 50% 23.0 85% 27.7 90% 28.8

Speeds Exceeded 25.mph 32.9 % (236) 35.mph 0.3 % (2) 45.mph 0.0 % (0) 55.mph 0.0 % (0) 65.mph 0.0 % (0) 75.mph 0.0 % (0)

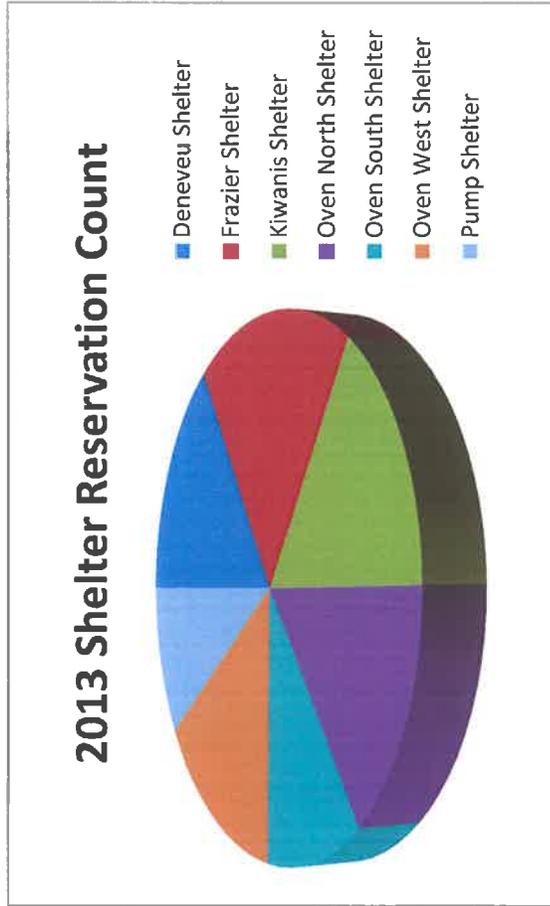
2013 Pavilion	Total Reservation Count	Total Amt Paid	Count
Complete Pavilion	134	\$ 12,362.48	11385
East 1/2 Pavilion	11	\$ 720.00	525
West 1/2 Pavilion	49	\$ 3,465.00	2550
Grand Total	194	\$ 16,547.48	14460



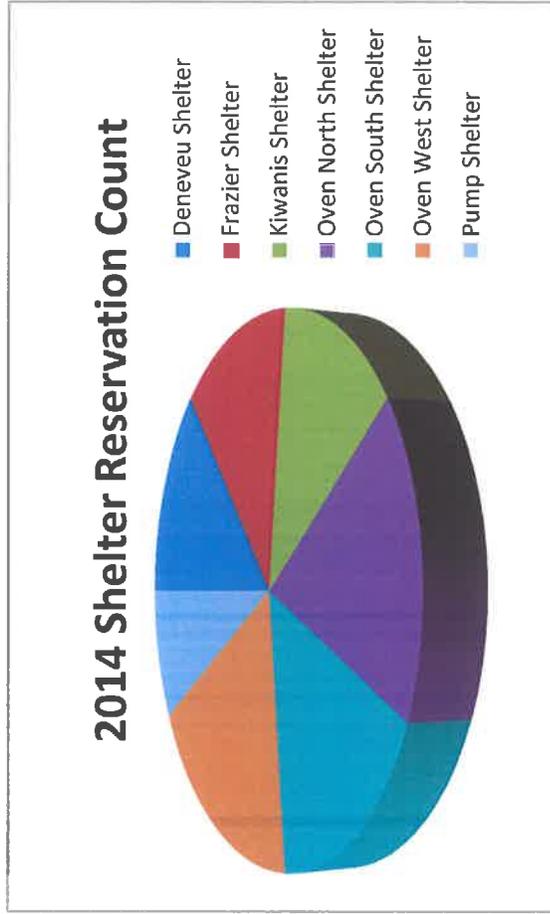
2014 Pavilion	Total Reservation Count	Total Amt Paid	Count
Complete Pavilion	110	\$ 10,225.00	9145
East 1/2 Pavilion	14	\$ 950.00	565
West 1/2 Pavilion	50	\$ 3,705.00	2395
Grand Total	174	\$ 14,880.00	12105



2013 Shelter	Total Reservation Count	Total Amt Paid	Count
Deneveu Shelter	48	\$ 1,665.00	1994
Frazier Shelter	56	\$ 2,070.00	2404
Kiwanis Shelter	47	\$ 1,560.00	1768
Oven North Shelter	44	\$ 1,690.00	1845
Oven South Shelter	33	\$ 1,035.00	1485
Oven West Shelter	45	\$ 2,310.00	3022
Pump Shelter	30	\$ 630.00	565
Grand Total	303	\$ 10,960.00	13083



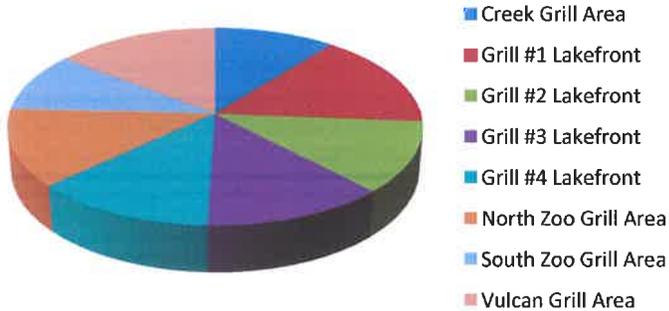
2014 Shelter	Total Reservation Count	Total Amt Paid	Count
Deneveu Shelter	48	\$ 1,620.00	2260
Frazier Shelter	47	\$ 1,680.00	2245
Kiwanis Shelter	45	\$ 1,485.00	1652
Oven North Shelter	60	\$ 1,200.00	1790
Oven South Shelter	58	\$ 1,200.00	1765
Oven West Shelter	65	\$ 2,410.00	3785
Pump Shelter	30	\$ 600.00	695
Grand Total	353	\$ 10,195.00	14192



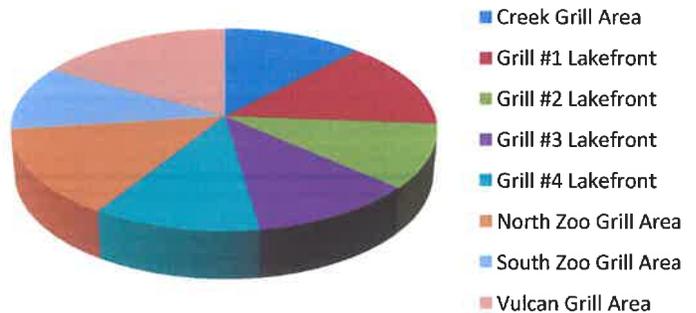
2013 Grill	Total Rsvp Count	Total Amt Paid	Count
Creek Grill Area	11	\$ 12.50	35
Grill #1 Lakefront	16	\$ 75.00	125
Grill #2 Lakefront	12	\$ 25.00	26
Grill #3 Lakefront	13	\$ 37.50	110
Grill #4 Lakefront	13	\$ 37.50	70
North Zoo Grill Area	13	\$ 37.50	80
South Zoo Grill Area	10	\$ -	0
Vulcan Grill Area	15	\$ 62.50	230
Grand Total	103	\$ 287.50	676

2014 Grill	Total Rsvp Count	Total Amt Paid	Count
Creek Grill Area	13	\$ 37.50	55
Grill #1 Lakefront	15	\$ 62.50	130
Grill #2 Lakefront	11	\$ 12.50	0
Grill #3 Lakefront	12	\$ 25.00	50
Grill #4 Lakefront	12	\$ 25.00	15
North Zoo Grill Area	15	\$ 62.50	175
South Zoo Grill Area	11	\$ 12.50	0
Vulcan Grill Area	18	\$ 100.00	255
Grand Total	107	\$ 337.50	680

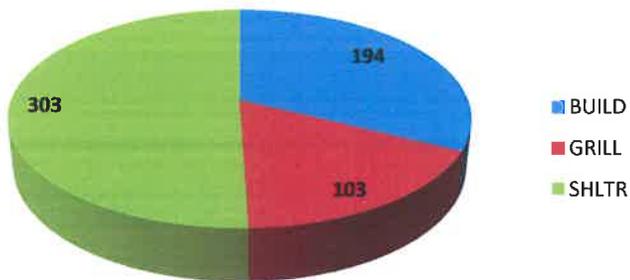
2013 Grill Reservation Count



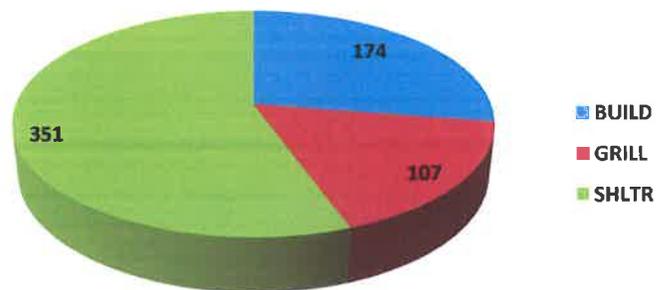
2014 Grill Reservation Count



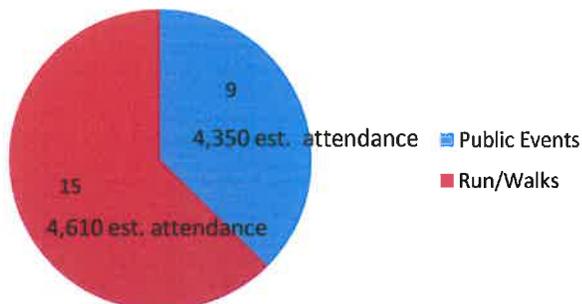
2013 Reservation Count



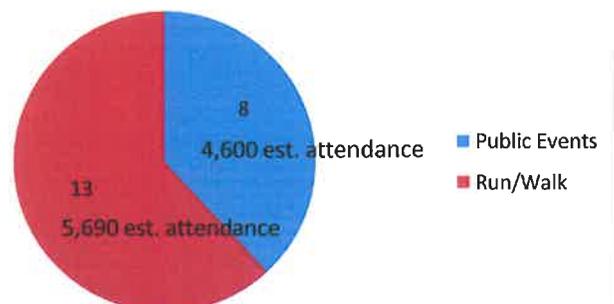
2014 Reservation Count



2013 Total Special Events



2014 Total Special Events



RECORD OF RIVER AND CLIMATOLOGICAL OBSERVATIONS

DATE	TEMPERATURE		24 HR AMOUNTS		PRECIPITATION		WEATHER (Observation Day)							RIVER STAGE			REMARKS (SPECIAL OBSERVATIONS, ETC.)		
	24 HRS ENDING AT OBSERVATION		Rain, melted snow, etc (in and hundredths)	Snow, ice pellets, hail (ins. and tenths)	Snow, ice pellets, hail (ins. and tenths)	Snow, ice pellets, hail (ins. and tenths)	Mark 'X' for all types occurring each day							Condition	Gage reading at	Tendency			
	MAX	MIN	AT	AT	AT	AT	Fog	Ice pellets	Glaze	Thunder	Hail	Damaging Winds	Time of occurrence if different from above						
1	80	62	65	0.38															
2	76	57	58	0.10															
3	62	51	57	0.09															
4	73	52	56	0.00															
5	75	56	61	0.00															
6	76	51	65	0.00															
7	77	65	70	0.00															
8	82	61	64	0.73															
9	74	58	59	0.03															
10	70	53	60	0.00															
11	76	60	65	0.00															
12	76	65	67	0.02															
13	76	60	63	0.78															
14	76	57	61	0.00															
15	71	51	54	0.19															
16	65	50	55	0.03															
17	69	52	60	0.00															
18	73	55	60	0.00															
19	77	60	62	0.00															
20	78	59	62	0.00															
21	79	62	68	0.00															
22	84	68	73	0.00															
23	88	61	63	0.00															
24	73	53	59	0.00															
25	75	53	60	0.00															
26	72	60	62	0.00															
27	79	62	68	0.00															
28	75	52	54	0.15															
29	71	54	59	0.00															
30	75	55	59	0.34															
31	72	58	61	0.00															
	75.0	57.2	SUM	2.84															

Atch. 7
 Raw Weather Data Sample
 (Page 2 of 2)

CHECK BAR (for wire weight) NORMAL CHECK BAR

READING DATE

DATE

Observer

Supervising Office
 MEX Milwaukee/Sullivan

Station Index No.
 47-2839-06

Lakeside Park East

5/1/2014-8/27/2014

This reports contains all calls for service and DAP times for Lakeside Park-East. Walleye Weekend is also included.

DAP for patrol-321 times for 212 hours and 48 minutes

DAP for CSO/Aux.-170 times for 128 hours and 40 minutes.

Total calls for service-112 with **3 total arrests** which include: 1 warrant arrest from a check welfare complaint, 1 domestic DC arrest, and 1 arrest for DC with a weapon/intimidation of a witness.

Call breakdown

- Suspicious person/activity-9
- Juvenile complaints-3 (kids shooting fish with bow, kids kicking garbage can, kids toilet papering)
- Subject stops-10
- 911 calls-5 (misdials or UTL)
- Theft-6
- Medical calls-12
- Parking-5
- Battery-2 (fight over basketball game, fight over baseball game)
- DC-2 (kids jumping into water from bridge, male eating food at private party)
- Domestic dispute-3
- Traffic stops-6
- Found property-7
- Missing juvenile/found juvenile-6
- Fight-3 (fight over game, UTL on other 2)
- Drugs-1 (UTL)
- Reckless driving-3 (1 cite for DCMV)
- Lewd-3 (mooning, sex in vehicle, naked boaters)
- Weapon (10-32 pointed at male), liquor law (JA UTL), burglary (concession stand broken into), harassment (people swearing at each other), court order violation, DNR, welfare check- 1 each

Lakeside Park Plan 2014

Problems Identified:

- Car Entries
- Vandalism
- DCMV
- Loud Noise / Music
- Fights
- Drug Activity
- Underage Drinking
- Foul Language
- Littering
- Racing on Park Ave
- Graffiti
- Intimidation / Standing in the roadway
- Boat ramp fees stolen from the box at Lakeside West

These problems have led otherwise law-abiding citizens to stop using the park. Problems in the park can start as early as 1600 hrs and can go on until 0200 hrs. We suggest a heavy presence, Zero tolerance approach to attack the problems. The Central District Officers have put together a plan to stop the illegal behavior:

1. Increase Police Presence
 - a. DAP, FOOT Patrol, Bicycle Patrol, work on reports –LOG activity
 - i. Log all license plates that are parked in areas and times of concern. Can be used to track down violators at a later time
 - ii. Video tape vehicles and people for use to ID them later
 - iii. Park our squads out of sight and walk into the park
 - iv. Talk to the members of the community
 1. Encourage them to call us and talk with us in the park
 2. Educate them on locking doors and securing valuables
 - v. Talk to potential violators
 1. Build a rapport
 2. Gather intel
 3. Gain cooperation
 4. Warn about consequences
 - vi. Utilize Auxiliary officers to patrol the park
2. No Tolerance Enforcement
 - a. Pro citation or arrest for all violations in the park
 - b. Make sure the ring leaders get our utmost attention
 - c. Issue no trespass warnings with cites for more serious violations, ie; fights, DCMV, CDTP, drugs

- i. Articulate time frame for no trespass in report and send an email to the city attorney to reinforce the no trespass as part of the consequences for the behavior.
 - ii. Enter suspect information for cites and no trespass warnings issued on the excel spreadsheet that is on the j:drive in the Central District Folder. This information will be valuable to keep track of the activity of those we deal with.
 - d. Community members are afraid of retaliation. Look into charges of intimidation if it exists.
 - e. Call parents and let them know what their children are doing and who they are with if contacted as a result of illegal activity.
 - f. If arrested for a state charge, make a request in the report that a bond condition be set to restrict the suspect from being in the park or associating with others who caused the disturbance.
3. Special operations:

We suggest having a minimum of 3 officers for each operation. There are three operations planned for May 16, May 24 and May 30. We would have Officers in plain clothes, marked units, foot patrol and unmarked squads. We will use Street Crimes and road units if possible.

Patrol will begin utilizing the strategy outlined starting on May 9th.

Lakeside Park Community Meeting Summary
Pavilion
05/22/2013

Officer Chevremont and I participated in a community meeting at the Pavilion in Lakeside Park. We arranged the meeting in order to give members of the community an opportunity to give input into the issues in the park and offer suggestions on what can be done to resolve them.

There were six people in attendance. It was a positive meeting and everyone had an opportunity to speak and provided good input. We started the meeting by talking about the POP's initiative which then led into a conversation about the park.

This is the list of issues from the community members:

- Vandalism
- Rutting the grass
- Squealing tires and leaving marks
- Fights
- Drug activity
- Underage drinking
- Park Avenue is a drag strip
- Littering
- Intimidation – standing in roadway when cars pass
- Lighthouse circle has been the hotspot for activity
- Most illegal activity occurs between 1900-0200 hrs, primarily from 1900-2300 hrs and more often on weekends.

The community members stated there was a lot of illegal activity at the end of March and the beginning of April. However, over the last month that has really slowed down and there has not been much illegal activity.

This is the list of suggestions from the community members:

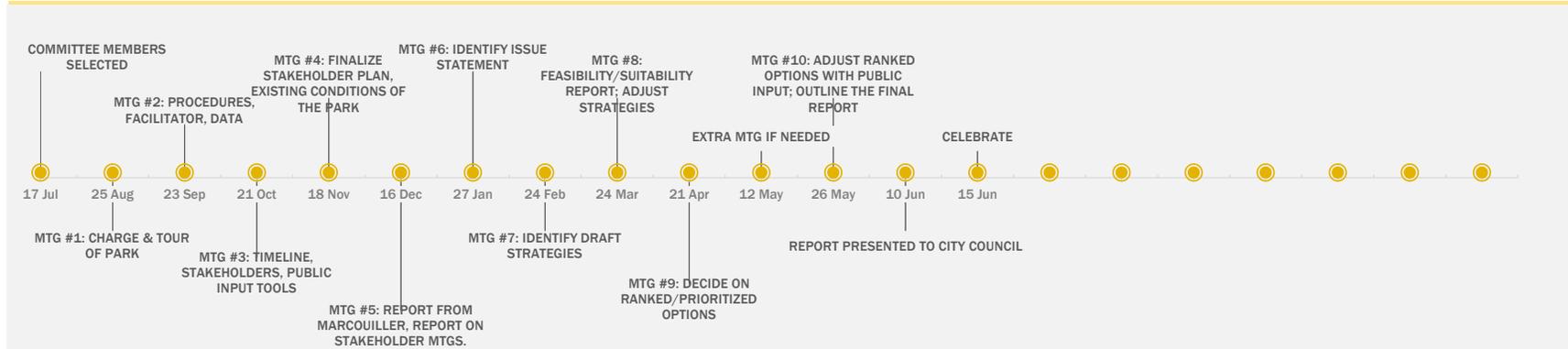
- Increased presence
- No tolerance enforcement
- More unmarked cars, plain clothes officers and bike officers. The people causing the issues can see a squad coming and behave when in the area.
- Officers should get out of the car and talk to the fishermen and get to know them. Most would love to talk with officers and would provide us with information on any illegal activity in the park.
- Talk to the people causing issues. Get to know them and see if we can get cooperation to reduce the illegal activity.
- Instead of just a fine, include other consequences such as; community service to fix or clean the park, participate in offender programs that are provided at the jail, participate in the Spirit of Life meetings.
- Utilize auxiliary officers to be a presence in the park on weekends from 1900-2300 hrs.
- Post a sign with basic park rules
- Place the Chief's office at the top of the lighthouse.

The idea stressed from the group was to use technology. They appreciate the work that police officers do and realize we have limited resources. This is why they believe we should use technology to assist the officers. They feel strongly that putting a video camera system with a warning sign on Lighthouse Cir, right where the parking lot is, will accomplish two things; 1) It will be a deterrent. 2) It will provide evidence so we can proceed with arrests.

This was a good meeting with a good exchange of information. Officer Chevremont will be using this information to put together a plan for the central district officers.

Lt. LeCaptain

Lakeside Park Exploratory Committee Timeline



Lakeside Park Exploratory Committee Timeline Detail

Meeting #	Date	In-Meeting Tasks	Subcommittee Homework
		Identify <i>Milestones</i> Identify <i>potential sub-committee opportunities</i> Discussion and decision on <i>How to Use Public</i>	
		Review existing data lists with Jordan Skiff. Discussion and decision on <i>What to Ask</i> (general topics) Discussion and decision about the points in the process (and on the timeline) <i>when public input will be needed</i>	Data review and consolidation into an <i>Environmental Context and Current Conditions</i> report for the group Specific questions committee will ask of each group
3	10/21/14	Identify <i>Stakeholders</i> who use and are impacted by the park Which stakeholder groups are already represented on the committee and which aren't? Announce visit with Dave Marcouiller on November 20 at 10am. Who from the committee would like to attend?	Talk to identified stakeholder groups and allies and suggest best ways to learn from them. Participate in the meeting and report to group at December meeting.
		Subcommittee report of the data review in a <i>Current Conditions</i> report. Identify Pros and Cons of Current Conditions Discuss and Decide if any other experts are needed to better understand the <i>Current Conditions</i> of the park.	Follow up on request for more information, if needed.
4	11/18/14	Subcommittee Report & Discussion on <i>How to Reach Identified Stakeholder Groups</i>	Specific plans, times, locations for learning from each stakeholder group

Meeting #	Date	In-Meeting Tasks	Subcommittee Homework
		Identify which committee members will take the lead for which stakeholder meetings	
4	11/18/14	Subcommittee Report & Discussion on <i>What Questions to Ask Stakeholders</i>	Adapt questions for each format and meeting? Interpreters needed?
		Report from <i>visit with Dave Marcouiller</i> to add to Environmental Context, Current Conditions, and Future Possibilities	Act on recommendations from this visit: other places to visit, other data to find or create?
5	12/16/14	<i>Report on stakeholder meetings</i> that have taken place; how did the process go; what was learned (overview)	Continue Stakeholder meetings with intent to have all completed by 1/27/15
		Discuss progress so far and decide whether <i>any changes to the stakeholder engagement plan</i> is needed to improve the quality of the information or the numbers of people	Adjust plans if not working as expected.
6	1/27/15	<i>Report on stakeholder meetings</i> that have taken place; how did the process go; what was Report on any follow-up from <i>visit with Dave Marcouiller</i> to add to Environmental Context, Current Conditions, and Future Possibilities Summarize input into an <i>Issue Statement or Summary Question</i> that the committee will attempt to answer with goals and recommended solutions. <i>Ex: How can the park maintain the accessible, family-oriented space and allow for angling, all-weather special events, and more concessionaires?</i>	Explore how other communities and recreation areas have responded to these issues.
7	2/24/15	Report on findings from other communities. <i>Identify Draft Strategies for Answering the Summary Question and Addressing the Issues</i> based on Environmental Context, Current Conditions, Dave Marcouiller's work, and public input. What are all the possible ways the issue statement could be addressed?	Examine the suitability of these strategies to work in Lakeside Park according to committee goals.
8	3/24/2015	Report on suitability/feasibility options of identified strategies in Lakeside Park.	

Meeting #	Date	In-Meeting Tasks	Subcommittee Homework
8	3/24/2014	Adjust and continue to add to the strategies. Identify Pros and Cons of strategy options.	Examine the feasibility/suitability of these strategies to work in Lakeside Park according to committee goals.
		Report on suitability/feasibility options of additional identified strategies in Lakeside Discuss and decide on <i>Preferred or Ranked Strategy Options for Lakeside Park</i> .	Ask stakeholder group contacts to Refine questions to ask stakeholders.
9	4/21/2015	Decide <i>how stakeholder feedback on these Options will be used</i> and specifically <i>what to ask</i> .	Contact stakeholder groups and make specific plans to ask for their input on these preferred or ranked strategies. Prepare summary for committee on what stakeholder input is on Options.
10	5/12/2015	Extra meeting if needed	
		Report on stakeholder input regarding Preferred/Ranked Strategy Options for Discuss and decide <i>how/whether to adjust the Options based on this feedback</i> .	
11	5/26/2015	Decide how to report to stakeholder groups and public about final report Draft general outline of Final Report for City Council.	Contact stakeholder groups and make specific plans for sharing the final report if they want.

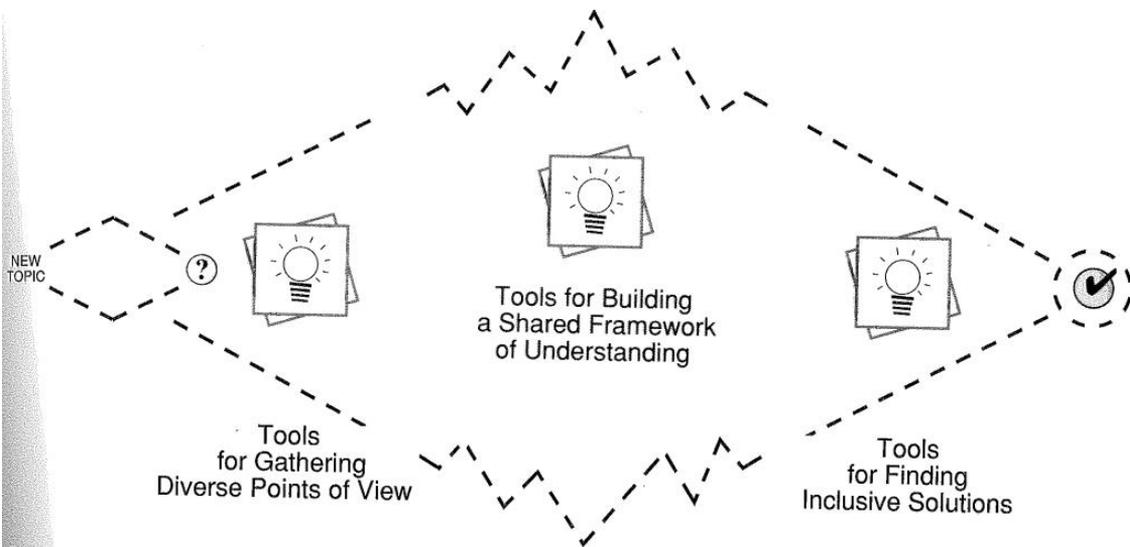
Lakeside Park Exploratory Committee

October 21, 2014

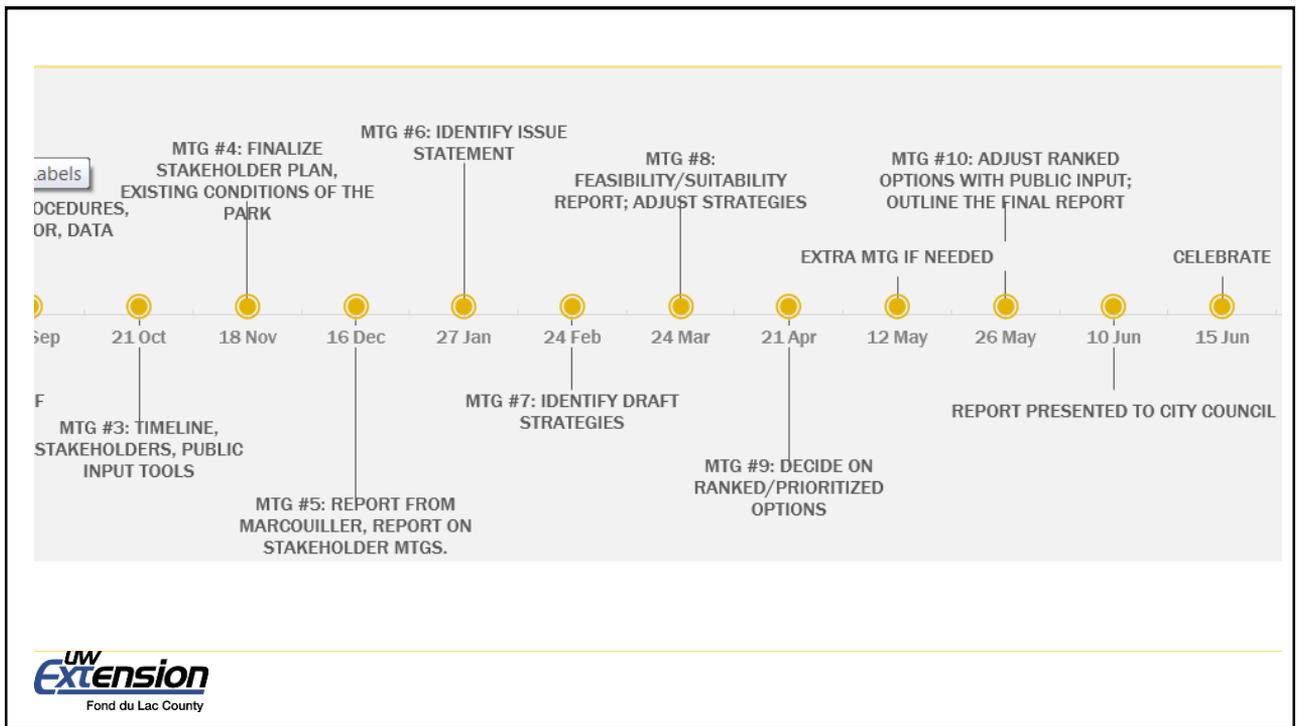
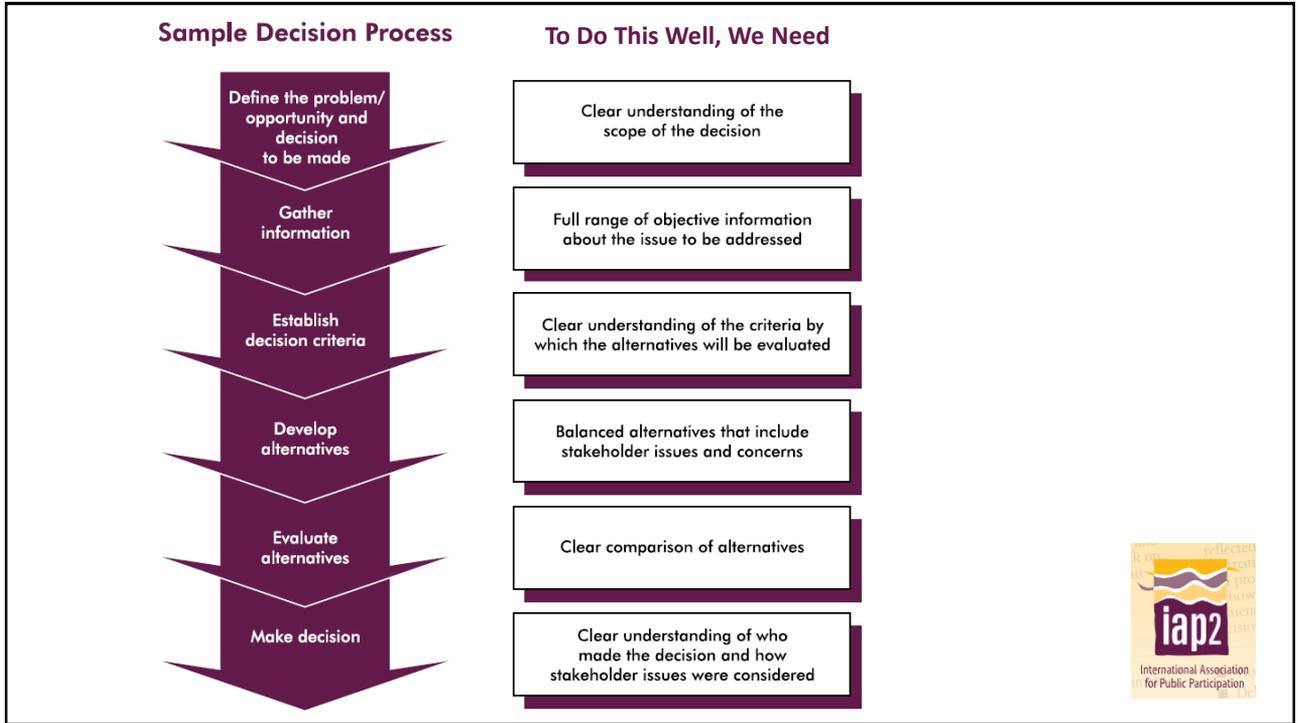
Meeting #3



Committee Process Overview



Kaner, 2007



Meeting 3: October 21, 2014

	In Meeting Tasks	Subcommittee Homework
A	Identify Milestones	
B	Identify potential sub-committee opportunities	
C	Discussion and decision on How to Use Public Input	
D	Review existing data lists with Jordan Skiff.	Data review and consolidation into an Environmental Context and Current Conditions report for the group
E	Discussion and decision on What to Ask (general topics)	Specific questions committee will ask of each group
F	Discussion and decision about the points in the process (and on the timeline) when public input will be needed	
G	Identify Stakeholders who use and are impacted by the park	Talk to identified stakeholder groups and allies and suggest best ways to learn from them.
H	Which stakeholder groups are already represented on the committee and which aren't?	
I	Visit with Dave Marcouiller on November 20 at 10am. Who from the committee would like to attend?	Participate in the meeting and report to group at December meeting.



Meeting 4: November 18, 2014

	In Meeting Tasks	Subcommittee Homework
A	Subcommittee report of the data review in a Current Conditions report.	
B	Identify Pros and Cons of Current Conditions	
C	Discuss and Decide if any other experts are needed to better understand the Current Conditions of the park.	Follow up on request for more information, if needed.
D	Subcommittee Report & Discussion on How to Reach Identified Stakeholder Groups	Specific plans, times, locations for learning from each stakeholder group
E	Identify which committee members will take the lead for which stakeholder meetings	
F	Subcommittee Report & Discussion on What Questions to Ask Stakeholders	Adapt questions for each format and meeting? Interpreters needed?

Meeting 5: December 16, 2014



	In Meeting Tasks	Subcommittee Homework
A	Report from visit with Dave Marcouiller to add to Environmental Context, Current Conditions, and Future Possibilities	Act on recommendations from this visit: other places to visit, other data to find or create?
B	Report on stakeholder meetings that have taken place; how did the process go; what was learned (overview)	Continue Stakeholder meetings with intent to have all completed by 1/27/15
C	Discuss progress so far and decide whether any changes to the stakeholder engagement plan is needed to improve the quality of the information or the numbers of people participating.	Adjust plans if not working as expected.

Meeting 6: January 27, 2015

	In Meeting Tasks	Subcommittee Homework
A	Report on stakeholder meetings that have taken place; how did the process go; what was learned (overview)	
B	Report on any follow-up from <i>visit with Dave Marcouiller</i> to add Current Conditions and Future Possibilities	
C	Summarize input into an Issue Statement or Summary Question that the committee will attempt to answer with goals and recommended solutions. <i>Ex: How can the park maintain the accessible, family-oriented space and allow for angling, all-weather special events, and more concessionaires?</i>	
		Explore how other communities and recreation areas have responded to these issues.

Meeting 7: February 24, 2015



	In Meeting Tasks	Subcommittee Homework
A	Report on findings from other communities.	
B	<p><i>Identify Draft Strategies for Answering the Summary Question and Addressing the Issues</i> based on Environmental Context, Current Conditions, Dave Marcouiller's work, and public input. What are all the possible ways the issue statement could be addressed?</p>	Examine the suitability of these strategies to work in Lakeside Park according to committee goals.

Meeting 8: March 24, 2015



	In Meeting Tasks	Subcommittee Homework
A	Report on suitability/feasibility options of identified strategies in Lakeside Park.	
B	Adjust and continue to add to the strategies .	Examine the feasibility/suitability of these strategies to work in Lakeside Park according to committee goals.
C	Identify Pros and Cons of strategy options .	



Meeting 9A: April 21, 2015



	In Meeting Tasks	Subcommittee Homework
A	Report on suitability/feasibility options of additional identified strategies in Lakeside Park.	
B	Discuss and decide on Preferred or Ranked Strategy Options for Lakeside Park.	Ask stakeholder group contacts to
C	Decide how stakeholder feedback on these Options will be used and specifically what to ask.	Refine questions to ask stakeholders. Contact stakeholder groups and make specific plans to ask for their input on these preferred or ranked strategies. Prepare summary for committee on what stakeholder input is on Options.

Meeting 9B: May 12, 2015

In Meeting Tasks	Subcommittee Homework
Extra Meeting in case of snow date or unexpected circumstances – only if needed.	

Meeting 10: May 26, 2015



	In Meeting Tasks	Subcommittee Homework
A	Report on stakeholder input regarding Preferred/Ranked Strategy Options for Lakeside Park.	
B	Discuss and decide <i>how/whether to adjust the Options based on this feedback.</i>	
C	Decide how to report to stakeholder groups and public about final report recommendations.	Contact stakeholder groups and make specific plans for sharing the final report if they want.
D	Decide how to evaluate the public participation and committee process.	
E	Draft general outline of Final Report for City Council.	

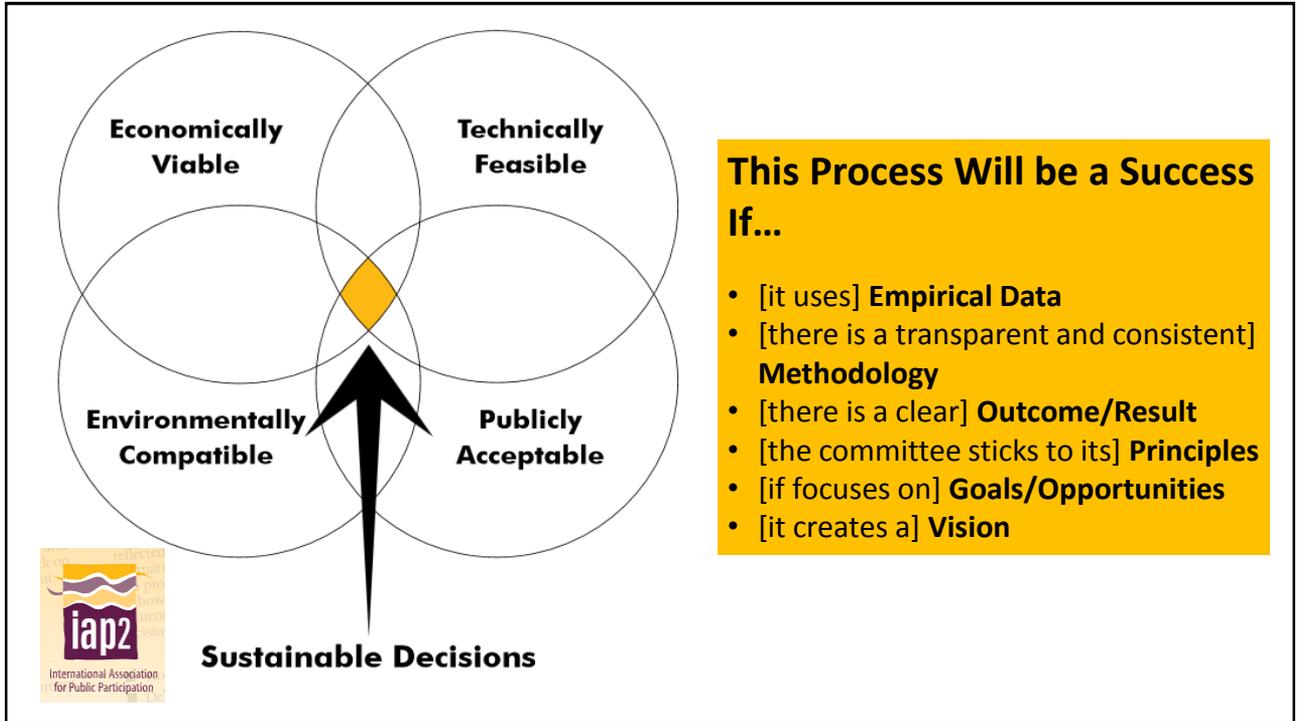


Kite in the Sky by Karen Blaha on Flickr.com

June 10, 2015

Report presented to City Council





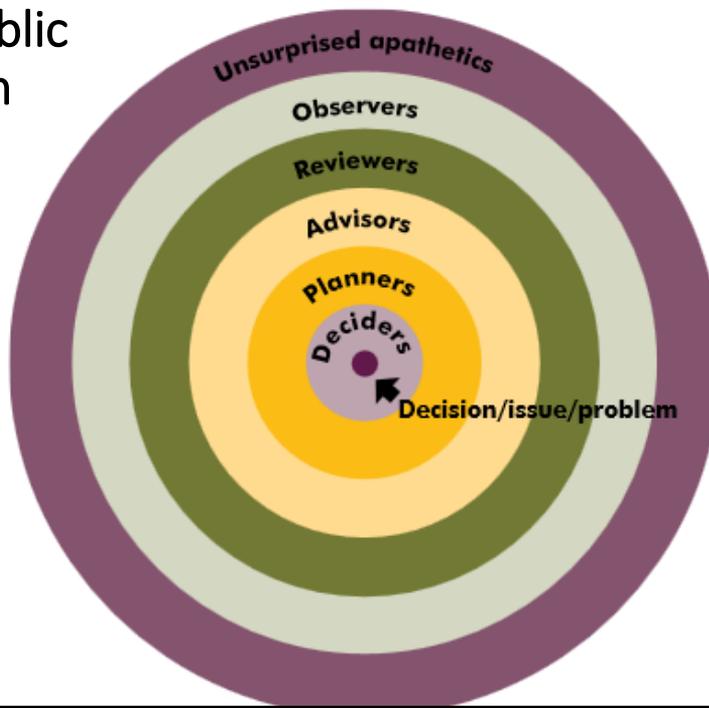
This Process Will be a Success If...

- [it uses] **Empirical Data**
- [there is a transparent and consistent] **Methodology**
- [there is a clear] **Outcome/Result**
- [the committee sticks to its] **Principles**
- [if focuses on] **Goals/Opportunities**
- [it creates a] **Vision**

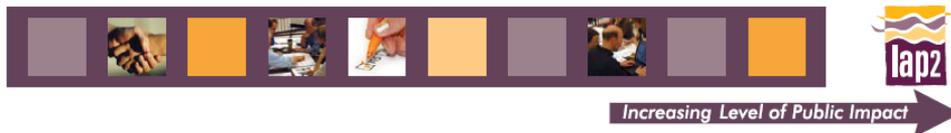
Stakeholders



Orbits of Public Participation



IAP2's Public Participation Spectrum



	Inform	Consult	Involve	Collaborate	Empower
Public participation goal	To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.	To obtain public feedback on analysis, alternatives and/or decisions.	To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.	To partner with the public in each aspect of the decision including the development of alternatives and the identification of the preferred solution.	To place final decision-making in the hands of the public.
Promise to the public	We will keep you informed.	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision.	We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.	We will look to you for advice and innovation in formulating solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.	We will implement what you decide.
Example techniques	<ul style="list-style-type: none"> Fact sheets Web sites Open houses 	<ul style="list-style-type: none"> Public comment Focus groups Surveys Public meetings 	<ul style="list-style-type: none"> Workshops Deliberative polling 	<ul style="list-style-type: none"> Citizen advisory Committees Consensus-building Participatory decision-making 	<ul style="list-style-type: none"> Citizen juries Ballots Delegated decision

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Jot down 10-12 answers to these questions.

- 1. Who uses the park now?**
- 2. Who would be impacted by changes to the park?**
- 3. Who are *potential* users of the park?**

Describe your vision of Lakeside Park in 20 years.

- 1. Who is using the park?**
- 2. What are people doing in the park?**
- 3. What food/drink, if any, is available in the park?**
- 4. What businesses or concessionaires, if any, are in the park?**
- 5. How does the park change in spring, summer, fall, and winter?**
- 6. What attracts people to the park that didn't happen in the past?**
- 7. What do people do when they leave the park?**
- 8. How do people travel to the park and how do they get from one place to another within the park?**
- 9. Why did the park win a national award recently?**
- 10. What do people call the area of the park that used to be called Stinky Point?**

Specialist Biographical Information



Dave Marcouiller
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For more information, visit this website:

<http://www.wisc.edu/urpl/people/marcouiller>

Programming Areas

- Amenities and rural development planning
- Integrative tourism & recreation planning
- Natural resource planning

Audience and Partners

- Resource professionals (recreation/tourism, natural resources, etc.)
- Public policy makers & policy analysts
- County-based UWEX educators in CNRED & ANR
- Academic peers (including associations & graduate students)
- The general public

Team Membership

- Tourism Research, Planning and Development
- Statewide Comprehensive Outdoor Recreation Planning

Educational Resources

Outreach Publications (recent)

- Marcouiller, D.W., P. Schmalz, and W. Sierchula. 2007. Tournament Angling in Wisconsin: Estimating Economic Impacts for Host Communities. [Extension Report 07-01](#).
- Hass, Ed, Neil Dixon, Bill Ryan, and Dave Marcouiller. 2006. A proposed bicycle and horse trail From Spring Valley to Elmwood, WI: The extent and impact of visitor expenditures. [Extension Report 06-01](#).
- Marcouiller, D.W. Ian Scott, and J. Prey. Addressing recreation conflict: Providing a conceptual basis for management. [Working Paper 05-2](#). A fairly comprehensive literature review and annotated bibliography entitled "Compatibility and conflict as a basis for

outdoor recreation planning" can be found [here](#) and another entitled "Compatibility as a conceptual basis for outdoor recreation planning" is [here](#) (both of the latter manuscripts are currently under peer-review for future journal publication).

- Marcouiller, D.W. and J. Prey. Providing opportunities for outdoor recreation: Standardizing county-level supply elements as a component of the 2005-2010 Wisconsin SCORP. [Working Paper 05-1](#). The final SCORP report can be found [here](#).

Workshops, Wislines and Other Programs

- **Statewide Comprehensive Outdoor Recreation Planning (SCORP):** *Supply of recreational sites and natural amenities in Wisconsin AND Assessing alternative capacity indices*. View final report. <http://www.dnr.state.wi.us/planning/scorp/index.html>
- **Recreational Use Conflicts:** *Developing a Basis for Public Policy: A component of the 2005-2010 Wisconsin Statewide Comprehensive Outdoor Recreation Planning process*. Extending the work from the 2004 Governor's Conference on Forestry dealing with minimizing forest recreational use conflicts. View current working paper: <http://www.wisc.edu/urpl/people/marcouiller/projects/Introductoryfactsheetv6.pdf> and a project overview used in the delphi process: <http://www.wisc.edu/urpl/people/marcouiller/projects/conflict1005.pdf>

Online Tools

- Recreation and tourism research clearinghouse. <http://www.wisc.edu/urpl/people/marcouiller/projects/clearinghouse/>

Applied Research Publications (recent)

- Marcouiller, D.W. and Xianli Xia. In-press. Distribution of income from tourism-sensitive employment. *Tourism Economics*.
- Marcouiller, D.W. 2007. "Boosting" tourism as rural public policy: Panacea or Pandora's Box? *Journal of Regional Analysis and Policy* 37: 28-31. <http://www.jrap-journal.org/pastvolumes/2000/v37/F37-1-marcou.pdf>
- Bowe, S.A. and D.W. Marcouiller. 2007. Natural resources and the tourism-timber tradeoff: Issues of regional dependency and economic diversity. *Forest Policy and Economics* 9: 653-670. <http://www.wisc.edu/urpl/people/marcouiller/publications/07fpe.pdf>
- Shaffer, R., S. Deller, and D. Marcouiller. 2006. Rethinking community economics. *Economic Development Quarterly* 20(1): 59-74.
- Marcouiller, D.W. and J. Prey. 2005. The tourism supply linkage: Recreational sites and their related natural amenities. *Journal of Regional Analysis and Policy* 35(1): 29-39.

Exploratory Committee Members' Vision of Lakeside Park

Please think about these questions and submit your responses to City Staff (on paper or via email) by Tuesday, October 28. A similar question for the public to answer is being posted on the City's website. Responses to this worksheet will be organized by theme and discussed at the next meeting on November 18.

Describe your vision of Lakeside Park in 20 years.

Consider the following aspects of the park in your description:

- **Who is using the park?**
- **What are people doing in the park?**
- **What food/drink, if any, is available in the park?**
- **What businesses or concessionaires, if any, are in the park?**
- **How does the park change in spring, summer, fall, and winter?**

Your Vision of Lakeside Park

Thank you for taking the time to share your thoughts about Lakeside Park with the Lakeside Park Exploratory Committee. We have committed to following a transparent, inclusive process for gathering public input and using it in our deliberations. We ask that you express your opinions honestly and respectfully. Comments that include vulgarity or personal attacks will not be considered.

City staff and UW-Extension will sort responses by theme and share them with us in coming months. We will use these responses, thoughts from other Park users, data about the Park, and research on successful recreation areas and park design to inform what they recommend in their report for City Council.

If you have questions about the Lakeside Park Exploratory Committee, please contact Chairperson John Short at _____ or Vice-Chairperson Ray Lapierre at _____.

Describe your vision of Lakeside Park in 20 years.

Consider the following aspects of the park in your description:

- **Who is using the park?**
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- **Why did the park win a national award recently?**
- **What do people call the area of the park that used to be called Stinky Point?**

Stakeholder Groups

Identified by Lakeside Park Exploratory Committee

October 21, 2014

Who uses the park now?

Who would be impacted by changes to the park?

Who are *potential* users of the park?

- Families
- Parents with kids

- Teens
- Youth Groups

- Seniors

- Singles

- Disabled
 - Cognitive
 - Physical

- Hispanic Community

- Asian Community
- Hmong Community

- African-American Community

- Artists
- Art Lovers

- Large Event Goers (Walleye, etc.)
- Bands & Concerts (Local & Not)
- Special Events
- Fireworks Display
- Event participants and organizers

- Small events (wedding, b-day, grad)
- Families - gatherings

- Weddings
- Visitors (personal)
- Guests & visitors (1 hour drive and counties that border Fond du Lac County)
- Local Tourists (Day trips; counties that touch the lake)
- Tourists/Sight-seers
- Tourists (Potential; 4 hours out)
- Taxpayers
- Citizens
- Residents (Locals)
- Nearby Home Owners
- Nearby Businesses
 - In the park
 - Next to the park
- Businesses in community
- Learning Institutions (Museums, K-Grad, Home School)
- Fishers (year-round)
- City government
 - Waste Water Treatment Plant
 - Parks Department
- DNR
- Civic Clubs
- Sports Teams
 - Soccer
 - Softball
 - Baseball
 - Special events
 - Tournaments
- Seasonal Sports
 - Winter
 - Summer
- Athletes
- Walkers
- Fitness
- Joggers
- Bikers
- Boaters
 - Wind surfers

- Owning
 - Using (not owning)
- Yacht Club Members

- People who want Water Access
 - Boat
 - Fish
 - Beach
 - Year Round

- Water Quality/Environmentalist
 - Birding
 - Walkers
 - Meditate
 - Naturalist
- Picnickers

- Geo Cache

- Metal Detector Hobbyists

- Non-profit org's
- Churches
- Historical Society (Link to Galloway House/tours)

- Dog Owners

- People taking pictures (formal/professional and informal)