

Top Decision-Making Criteria

Lakeside Park Exploratory Committee, 12.16.14

WHAT CRITERIA WILL I USE TO DECIDE ABOUT THE PARK RECOMMENDATIONS TO THE CITY COUNCIL?

The committee members considered this question individually and then discussed it as a group. The consensus criteria are listed below, not in any particular order.

- Public Taxpayer Cost (considering cost into the future, for ongoing maintenance, and economic impact on the City)
 - Self-sustaining: can pay for itself in the future?
 - Cost of initial investment
 - o Economic Impact: will it generate income?
 - Are there ongoing maintenance costs?

• Public Support: Consistency with Public Vision for the Park

- O What would be the most advantageous to the most people?
- o How did the public rank it in the surveys?
- O Does it bring the City closer to fulfilling the Vision for the Park?

Environmental Site Plan Impact and Reversibility Risk

- O What will be the environmental impact on the Park?
- O What is the opinion of experts about this option?
- How does it fit with the current physical restrictions/space/location in the Park?
- O How has this been implemented successfully in other parks?
- O What is the availability of qualified, willing vendors needed to make it happen?
- To what extent can this be reversed? Can we do damage control or mitigate the risk if it goes badly?

Access, Increased Usage, Marketability

- o Does it increase public access?
- O Does it attract visitors to the Park?

• Longevity, Long Term Quality of Life, Perceived Value

- o Will this change have longevity?
- o Will this improve the Park for future generations' quality of life?

• Underlying All Decisions:

- o Common sense: is this logical?
- Time to implement

Notes from City Staff on this Discussion

- The committee should consider Value as much as Cost.
- Dream big. Don't allow the potential *cost* of an idea hinder consideration of something that might have great *value* for the City and residents.
- Even if something can't happen right away, there is the potential to include it in the City's long term planning. Time isn't a limiting factor.